#### **AUSTIN RESOURCE RECOVERY**

#### Fiscal Year 2013 Heavy Duty Equipment Purchase



# HEAVY DUTY PACKAGE

- Street Cleaning
  - Four High Dump Sweepers
    - Spec Change
    - \$360,493 each
- Trash
  - 13 25 Yard Semi-Automated Trucks
    - Replacements
    - \$352,952 each
      - Awarded grant funds to subsidize costs





# HEAVY DUTY PACKAGE

- Recycle
  - Two 25-Yard Semi-Automated Trucks
    - Additional
    - \$354,310 each
  - One 11-Yard Semi- Automated Truck
    - Replacement
    - \$196,412
- Yard Trimmings
  - One 11-Yard Semi- Automated Truck
    - Additional
    - \$196,412





## HEAVY DUTY PACKAGE

- Landfill Closure (Maintenance of 360 acres)
  - Agricultural Tractor
    - Replacement
    - \$54,622
  - 20-foot Shredder
    - Replacement
    - \$24,390





### TOTAL HEAVY DUTY EQUIPMENT PACKAGE

## Heavy Duty Package

- \$7,210,800
  - ARR expense \$4,918,684
  - Grant funding \$2,292,116

#### • Questions?

 Bob Gedert, Director Austin Resource Recovery bob.gedert@austintexas.gov

