

| UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • August 19, 2013 | | | | | |
|---|---|-----------------------|-----------------------------------|-------------------|--|
| | PROJECT NAME | ESTIMATED AMOUNT | CUSTOMER | ESTIMATED COUNCIL | DESCRIPTION |
| 1 | 2,500 ton York YK Chiller | \$1,776,000 | On-Site Energy Resources | October | Purchase and installation of a 2,500 ton York YK Chiller for the Domain district Cooling Plant facility. |
| 2 | Moonlight Towers Maintenance | \$350,000/yr | Electric Service Delivery | October | Five year requirements service contract for inspection, maintenance and repair of moonlight towers. |
| 3 | Power Plant Motor Repair | \$500,000/yr | Power Supply & Mkt Operations | October | Motor repair services annual service contract for power plants. |
| 4 | Circulating Water Intake | \$160,000 | Electric Service Delivery | October | Replacement of existing Circulating Water Intake system at the Decker PP, intake #1. |
| 5 | Aero Derivative Gas Turbine | \$1 Mil | Power Supply & Mkt Operations | October | Annual requirements service agreement for Aero Derivative Gas Turbine maintenance and repair. |
| 6 | Stack Emissions Testing | \$260,000 | Power Supply & Mkt Operations | October | Annual requirements service agreement for stack emissions testing services. |
| 7 | Transmission & Substations supplies | \$302,000 | Finance/Electric Service Delivery | October | Annual requirements supply agreement for hardware connection items for transmission and substations. |
| 8 | Fencing Services | \$600,000 AE estimate | Workforce Development & Risk Mgmt | October | Multi Dept requirements 5 year service contract for fencing installations and repairs in maintaining City property - fences and gates. |
| 9 | Mobile Meter Qualification Boards | \$140,000 | Electric Service Delivery | October | Purchase of three units - 120v, 60 Hz mobile meter qualification boards. |
| 10 | Switchboard preventative and Corrective Maintenance | \$185,000 | On-Site Energy Resources | October | Switchboard at Main Building - preventative and corrective maintenance including warranty extension for CTECC. |
| 11 | Powerbase Software | \$250,000 | Electric Service Delivery | October | Implementation, maintenance and support of Powerbase Software. |
| 12 | Cast Iron Manhole covers and rings | \$165,000 | Finance/Electric Service Delivery | October | Annual supply of cast iron manhole covers and rings for stock at the Kramer & St. Elmo Warehouses. |
| 13 | High Volume Call Answering System | \$150,000 | Customer Care | October | High Volume Call Answering (HVCA) system which will communicate with the Utility Outage Mgmt system providing estimated restoration times. |
| 14 | Capacitor Banks | \$200,000 | Finance/Electric Service Delivery | October | Annual supply of capacitor banks for Utility warehouses. |
| 15 | Lease of Aerial Device | \$123,000 | Finance/Electric Service Delivery | October | Six month lease of aerial device. |
| 16 | Switchgear Padmount Transformer | \$123,000 | Finance/Electric Service Delivery | November | Annual supply of switchgear padmount transformers. |
| 17 | Lighting Supplies | \$127,000 | Finance/Electric Service Delivery | November | Annual supply of electrical lighting supplies for Utility warehouses. |
| 18 | Load Management Program | \$500,000 | Distributed Energy Services | November | Installation services of various load control devices. |
| 19 | Energy Conservation and Audit Disclosure (ECAD) | \$367,000 | Distributed Energy Services | November | Marketing and Outreach services for the ECAD ordinance. |