

Late Backup

SALES TAX SCENARIOS

FY2013 Remaining 3 Months	FY2013 Growth	FY2013 Revenue	Change From FY2013 Proposed	Growth	FY2014	Change From FY2014 Proposed
Proposed	6.6%	175,029,963		3.0%	180,280,862	
3.0%	6.8%	175,281,394	251,431	3.0%	180,539,836	258,974
3.5%	6.9%	175,495,145	465,182	3.5%	181,637,475	1,356,613
4.0%	7.0%	175,708,895	678,932	4.0%	182,737,251	2,456,389
4.5%	7.1%	175,922,646	892,683	4.5%	183,839,165	3,558,303
5.0%	7.3%	176,136,397	1,106,434	5.0%	184,943,217	4,662,355
5.5%	7.4%	176,350,147	1,320,184	5.5%	186,049,405	5,768,543
6.0%	7.5%	176,563,898	1,533,935	6.0%	187,157,732	6,876,870

SALES TAX - HISTORICAL GROWTH

Fiscal Year	% Growth
FY2002	-6.3%
FY2003	-4.3%
FY2004	6.6%
FY2005	5.0%
FY2006	12.7%
FY2007	9.9%
FY2008	0.9%
FY2009	-9.5%
FY2010	3.5%
FY2011	4.4%
FY2012	8.6%
FY2013 YTD	8.1%
FY2013 Proposed	6.6%
FY2014 Proposed	3.0%