

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with PROTA CONSTRUCTION, INC. & PROTA, INC. – JV, for Davis Sludge Processing Improvements in the amount of \$1,772,374 plus a \$177,237.40 contingency, for a total contract amount not to exceed \$1,949,611.40.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Austin Water Utility

Davis Wtp Sludge Disposal Improvs

3960 2207 7145

Commercial Paper

Current Appropriation:

2,858,344.00

Unencumbered Balance:

2,110,831.43

Amount of This Action:

(1,949,611.40)

Remaining Balance:

161,220.03

Total Amount of this Action

1,949,611.40

ANALYSIS / ADDITIONAL INFORMATION: The Davis Water Treatment Plant has an aging sludge disposal system which has exceeded its expected useful life and now needs to be updated to reduce the water content in the sludge. This project will replace a previously removed 28,000 gallon sludge tank; replace some recycle pumps; reroute, rehabilitate and replace portions of the 6-inch sludge line; paint and insulate the existing 98,000 gallon equalization tank.

Due to the potential for many unknowns when dealing with aging equipment, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 300 working days for completion of this project. This project is located within zip code 78731 and is managed by the Public Works Department.

Prota Construction, Inc. & Prota, Inc. - JV is located in Austin, TX.