

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/22/13
 Police
 Special Revenue

SUBJECT: Approve an ordinance accepting \$75,000 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division; and amending the Fiscal Year 2012-2013 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$75,000 for the Austin Police Department project entitled APD Regional Training Project.

CURRENT YEAR IMPACT:

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Regional Training Project			
Grant Period: 09/2013-08/2014	0	75,000	75,000
Total	0	75,000	75,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	75,000	0	0	0	0
Total Expenditures	75,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This ordinance will accept \$75,000 in grant funding from the State of Texas, Office of the Governor, Criminal Justice Division and will amend the FY 2012-2013 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20120910-001 to appropriate these funds for the project entitled APD Regional Training Project.

Funding from the State of Texas, Office of the Governor, Criminal Justice Division will be used to send law enforcement personnel to training and to locally host public safety trainings on topics such as violent crime interview and interrogation techniques. All training will take place during the project period of September 1, 2013 – August 31, 2014.