

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

8/22/13  
Police  
Special Revenue

**SUBJECT:** Approve an ordinance accepting \$16,282 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division; and amending the Fiscal Year 2012-2013 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$16,282 for the Austin Police Department project entitled APD Juvenile Justice Project.

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
APD Juvenile Justice Project			
Grant Period: 09/2013-08/2014	0	16,282	16,282
Total	0	16,282	16,282
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	16,282	0	0	0	0
Total Expenditures	16,282	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This ordinance will accept \$16,282 in grant funding from the State of Texas, Office of the Governor, Criminal Justice Division and will amend the FY 2012-2013 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20120910-001 to appropriate these funds for the project entitled APD Juvenile Justice Project.

Funding from the State of Texas, Office of the Governor, Criminal Justice Division will cover costs for training for law enforcement personnel who directly interact with youths involved, or at high-risk for involvement, in the juvenile justice system. The project period is September 1, 2013 – August 31, 2014.