

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize the award and execution of a contract with OLYMPUS TECHNOLOGIES, INC. for the purchase of three sludge heat exchangers and accessories for the Austin Water Utility for a total contract amount not to exceed \$125,700.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Belt Pumps And Heat Exchgr
Fund/Department/Unit:	4570 2307 8227
Funding Source:	Commercial Paper
Current Appropriation:	150,000.00
Unencumbered Balance:	150,000.00
Amount of This Action:	<u>(125,700.00)</u>
Remaining Balance:	<u>24,300.00</u>
Total Amount of this Action	<u><u>125,700.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This contract is for the purchase of three sludge heat exchangers for the Austin Water Utility's Hornsby Bend Biosolids Management Plant (BMP). The heat exchangers are required to transfer heat from the hot water to the sludge to maintain the proper temperature for the production of methane gas.

The units will be manufactured to specification by the vendor then sent to BMP for installation by city staff. Contractor will provide assistance in installation, as well as, performance and functional testing and completion and startup of each unit.

MBE/WBE solicited: 1/0

MBE/WBE bid: 0/0

BID TABULATION  
IFB No. STA1078  
Sludge Heat Exchangers  
(5 line items)

VENDOR	TOTAL BID
Olympus Technologies, Inc. Eugene, OR	\$125,700
WesTech Engineering, Inc. Salt Lake City, UT	\$166,472
Apfelbaum Industrial, Inc. El Paso, TX	\$527,150