

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	26236	Agenda Number	71.
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Meeting Date:	August 22, 2013
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Department:	Purchasing
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Subject

Authorize Amendment No. 7 to a contract with CIMS GLOBAL TECHNOLOGY SOLUTIONS, for the purchase of tuberculosis case management software and hardware, to increase Option No. 4 in an amount not to exceed \$60,000 for a total contract amount not to exceed \$415,756.

Amount and Source of Funding

Funding in the amount of \$37,500 is available in the FY 2012-2013 Operating Budget of the Health and Human Services Department. Funding for the remaining months of the contract period will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	August 30, 2007 - Approved a 36-month contract with four extension options.
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For More Information:	Teresa Reddy, Corp. Contract Compliance Mgr., 512-974-6557
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for the contract.
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Additional Backup Information

This system provides the department with a mechanism to provide complete tuberculosis case management, including surveillance, patient care, contact management, and drug treatment plans for patients. This system also provides numerous reports which are critical to the department's overall public health efforts.

This new contract will provide for an enhancement to the current CDCIS system. This enhancement will enable the department to record additional data elements required by the State of Texas and to process hand-written forms automatically through optical character recognition software called Teleform.

CIMS Global Technology Solutions, Huntsville, AL, is the developer and sole owner of the CDCIS system and is the only company able to directly integrate the Teleform system into the CIMS system currently in use by HHSD.

Contract History	Description	Amount
Original Contract	36-month contract for the purchase of tuberculosis case management software and hardware	\$116,256
Amendment No. 1	Administrative Increase to Contract Yr. 2	\$33,000
Amendment No.2	Administrative Increase to Contract Yr. 3	\$26,500
Amendment No. 3	Exercise Option 1, 09/06/10 - 09/05/11	\$60,000
Amendment No. 4	Exercise Option 2, 09/06/11 – 09/05/12	\$60,000
Amendment No.5	Additional work to be complete	\$0
Amendment No. 6	Exercise Option 3, 09/06/12 – 09/05/13	\$60,000
Proposed Amendment No.7	Exercise Option 4, 09/06/13 – 09/05/14 and add spending authority	\$60,000
Total Revised Contract Amount		\$415,756