

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	26241	Agenda Number	76.
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Meeting Date:	August 22, 2013
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Department:	Purchasing
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Subject

Authorize Amendment No. 4 to a contract with EMA INC., for the purchase of software licenses to support the deployment of Maximo Work Order and Maintenance Management System in Public Works Street & Bridge Operations in an amount not to exceed \$231,225 for a total contract amount not to exceed \$1,863,085.

Amount and Source of Funding

Funding in the amount of \$231,225 is available in the Fiscal Year 2012-2013 Capital Budget of the Public Works Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	May 24, 2012, approved contract for software implementation and training for Maximo Work Order System for Public Works SBO
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For More Information:	Teresa Reddy, Corp. Contract Compliance Mgr., 512-974-6557
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for the contract.
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Additional Backup Information

Maximo has been identified as an enterprise application. As part of the original scope of work for implementation, a minimal number of licenses were purchased in December 2012 (Amendment No. 2). This purchase is for software to enable deployment of the Maximo Work Order and Maintenance Management System in Public Works Street & Bridge Operations (PWD SBO). Maximo is a comprehensive Work Order Management System and GIS-centric Computer Maintenance Management System (CMMS). Licenses support the various roles and access levels required to utilize the application.

This implementation will improve daily business for PWD Street & Bridge Operations. Previously manual tasks will be automated and tracked within the Maximo application. Errors will be minimized due to the availability of the automated reports that will be used to track the performance of the diverse activities within SBO. In addition, preventive maintenance (PMs) will be scheduled and tracked based on predefined inputs from the SBO management team. Maximo has been identified as an enterprise application.

Implementation of Maximo for PWD Street & Bridge Operations began in August 2012. In order to support all seven major work groups; Concrete, Districts, Overlay, Seal Coat, Utility Cuts, Infrastructure Management and Operations Management, the system was configured to coordinate and track its work and perform capital improvement planning through a centralized, up-to-date work order management and asset inventory system. The purchase of licenses will support the SBO users identified in the deployment and ongoing usage of Maximo.

Annual Maintenance is included in the initial price of software licenses and will be budgeted at 20% of cost to be paid annually following one year.

Contract History	Description	Amount
Original Contract	Contract for purchase of software, implementation and training for Maximo Work Order System	\$1,551,860
Amendment No. 1	Correct the term of the contract to 7/30/2012-7/31/2013	\$0
Amendment No. 2	Add spending authority for 21 licenses	\$80,000
Amendment No. 3	Add option to extend contract 8 months to 12/31/2013	\$0
Amendment No. 4	Add spending authority for additional licenses	\$231,224.50
		1,863,084.50