

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/22/13  
Public Works

**SUBJECT:** Authorize Amendment No. 4 to a contract with EMA INC., for the purchase of software licenses to support the deployment of Maximo Work Order and Maintenance Management System in Public Works Street & Bridge Operations in an estimated amount not to exceed \$231,225 for a total contract amount not to exceed \$1,863,085.

### CURRENT YEAR IMPACT:

Project Name:	SBO Maximo Implementation
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Transportation Fund Transfer
Fund/Dept/Unit:	8400-6207-9042

Current Budget	250,000
Unencumbered Balance	250,000
This Action	<u>(231,225)</u>
Estimated Available	<u>18,775</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Maximo has been identified as an enterprise application and in the original scope of work for its implementation a minimal number of licenses were purchased in December 2012 (Amendment No. 2). This purchase is for additional software licenses to deploy the Maximo Work Order and Maintenance Management System in Public Works Street & Bridge Operations (PWD SBO). The license purchase will support the SBO users identified in the deployment and ongoing usage of Maximo.