

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Staging Area	\$40,694.20

TOTAL = \$40,694.20

Project:	Polygon 337 Water Rehab	
	Handcock Golf Course	
MOU #	13-008	

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		Project: Polygon 337 Water Rehab
Temporary Use - Staging Area		Handcock Golf Course
		MOU # 13-008 0
TCAD Land Value of Adjacent Properties (\$):	\$206,000.00	
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	\$29.429	<i>Average</i>
Requested Area (sq. ft.):	9375.0	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	\$275,892.86	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	\$41,383.93	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	\$3,448.66	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	\$114.96	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	354	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	\$40,694.20	<i>Daily Temporary Use Fee multiplied by Days Requested</i>