

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

8/29/13  
 Health and Human Services  
 Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$295 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, ZOONOSIS BRANCH, Austin, TX; and amending the Fiscal Year 2012-2013 Animal Services Office Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$295 to conduct spay and neuter activities.

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Animal Friendly (Zoonosis)			
Grant Period: 08/2013-08/2014	15,000	295	15,295
Total	<u>15,000</u>	<u>295</u>	<u>15,295</u>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	15,295	0	0	0	0
Total Expenditures	15,295	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Animal Services Office (ASO) was recently notified that the Texas Department of State Health Services (DSHS), Zoonosis Control Branch, was awarding the City \$15,295 through the Animal Friendly Spay/Neuter Grant Awards program, \$295 more than currently appropriated. The funding is from August 31, 2013 through August 31, 2014. The awards are made possible by the Animal Friendly License Plate Program; however, applications must be submitted to receive any portion of the earmarked proceeds. The General Fund will not be required to contribute to this grant.