

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/29/13
Austin Transportation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with AUSTIN URBAN RAIL PARTNERS for engineering services for the Austin Urban Rail Preliminary Engineering Study project in the amount of \$275,000, for a total contract amount not to exceed \$1,327,000.

CURRENT YEAR IMPACT:

Project Name:	Urban Rail
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Parking Fund Transfer
Fund/Dept/Unit:	8400 2507 1023

Current Budget	246,605
Unencumbered Balance	246,605
This Action	<u>(246,605)</u>
Estimated Available	0

Project Name:	Urban Rail
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Parking Fund Transfer
Fund/Dept/Unit:	8400 2507 3000

Current Budget	1,615,000
Unencumbered Balance	782,614
This Action	<u>(28,395)</u>
Estimated Available	754,219

Total Amount of this Action:	<u><u>275,000.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: The City has identified a need for a transit investment that will provide critical connections between Central Austin activity centers and the emerging regional rail network; and to encourage efficient urban development in Central Austin. The City, together with its Project Connect partners, Capital Metro and Lone Star Rail, has initiated a Project Connect: Central Corridor study to identify the next high-capacity transit investment for Central Austin. This study will work with the community and various stakeholders to evaluate a range of sub-corridor, alignment, and mode alternatives and to define a project to be recommended as the Locally Preferred Alternative (LPA).

The Urban Rail Preliminary Engineering Study has been concentrated on a number of early planning and engineering tasks in support of the Urban Rail Program, including advanced conceptual engineering, structural evaluations, cost estimates, and traffic studies.

This additional authorization will allow the consultant to continue similar efforts in support of the Project Connect: Central Corridor study, including tasks related to the definition and evaluation of alternatives and

Common General Contract Code, including tasks related to the definition and evaluation of alternatives and technical review of other consultants' work products.

This contract is managed by the Public Works Department on behalf of the Austin Transportation Department. This amendment has been approved by the Change Control Committee.

Austin Urban Rail Partners, a joint venture between AECOM and LAN, is located in Austin, Texas.