

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/29/13  
Parks and Recreation

**SUBJECT:** Authorize execution of a construction contract with PRISM DEVELOPMENT INC. for the Mary Moore Searight Metropolitan Park Parking Lot Re-Bid in an amount not to exceed \$100,663.50, plus a 5% Contingency of \$5,033 for a total amount not to exceed \$105,696.50.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	Mary Moore Searight Metropolitan Park Parking Lot
Fund/Department/Unit:	
Funding Source:	Parkland Dedication Funds
Fund/Department/Unit:	8720 8607 8022 & 8720 8607 8844
Funding Source:	Parkland Dedication Funds
Current Appropriation:	309,378.00
Unencumbered Balance:	124,538.96
Amount of This Action:	<u>(105,696.50)</u>
Remaining Balance:	<u>18,842.46</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The parking lot is located on the east side of Mary Moore Searight Park, on South 1<sup>st</sup> Street, and serves the public using the eastern part of the park, including citizens utilizing the Off-Leash Area for dogs. The parking lot is a highly valued amenity sought by the community and other park users because of the lack of available parking along South 1<sup>st</sup> Street.

The project includes the following: a 9,600 square ft. parking lot with 21 regular parking spaces; two handicap accessible spaces; a new ADA-compliant driveway approach and sidewalk section and landscaping. The contract allows 100 calendar days for final completion of this project. This project is located within zip code 78748 and is managed by the Parks and Recreation Department.

Prism Development, Inc. is located in Austin, Texas.