

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/29/13

CONTACT DEPARTMENT(S):

Health and Human Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$2,186 in grant funds from the U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT and amending the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$2,186 for the Housing Opportunities for Persons with AIDS (HOPWA) services program that provides rental, mortgage, utility and supportive services to people with the human immunodeficiency virus.

CURRENT YEAR IMPACT:

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Housing Opportunities for Persons with AIDS - HUD			
Grant Period: 10/2012-09/2015	1,101,000	2,186	1,103,186
Total	<u>1,101,000</u>	<u>2,186</u>	<u>1,103,186</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	1,103,186	0	0	0	0
Total Expenditures	1,103,186	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The US Department of Housing and Urban Development (HUD) has awarded Housing Opportunities for Persons with AIDS (HOPWA) grant funds in the amount of \$1,103,186 for HIV-related housing services to be provided in the Eligible Metropolitan Statistical Area (EMSA). The EMSA includes Travis, Williamson, Hays, Bastrop, and Caldwell counties. Services under the HOPWA grant include short-term rent, mortgage, and utility assistance; tenant-based rental assistance, housing placement, and residential housing supportive services for HIV positive clients living in a qualified residential setting. The General Fund will not be required to contribute to this grant.