

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/29/13

**CONTACT DEPARTMENT(S):**

Austin Public Library

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2012-2013 Austin Public Library Capital Budget of Ordinance No. 20120910-002 to appropriate \$232,300 for a radio-frequency identification (RFID) system.

**CURRENT YEAR IMPACT:**

Project Name:	Radio-frequency identification (RFID) system
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Austin Public Library Operating Budget
Fund/Dept/Unit:	8410-8507-NEW

Current Budget	0
Unencumbered Balance	0
This Action	<u>232,300</u>
Estimated Available	<u>232,300</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Approval of this \$232,300 Budget Amendment will allow the Department to proceed with installation of RFID systems at three branch libraries.

This project will replace the magnetic materials handling and security systems currently in place at three Austin Public Library locations (the Spicewood Springs, Milwood, and Hampton at Oak Hill Branch Libraries) with newer RFID technology. These three branch libraries will each be equipped with three RFID Self-Checkout machines as well as with RFID security detection systems. This upgrade to RFID technology will improve tracking of Library materials and allow for convenient customer Self-Checkout. Currently, two Austin Public Library locations, the North Village and Twin Oaks Branch Libraries, are equipped with 3M RFID technology. The New Central Library, currently scheduled to open in 2016, will also be equipped with RFID technology. The project is a business priority of the Austin Public Library and will provide tangible improvements to service delivery and access to materials while increasing operational efficiency.