

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	26297	Agenda Number	37.
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Meeting Date:	8/29/2013	Department:	Parks and Recreation
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Subject

Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Austin Independent School District for the use of specified space at Barbara Jordan Elementary School to conduct an Austin Parks and Recreation Department After-school Program.

Amount and Source of Funding

Funding for the City of Austin, Parks and Recreation Department Barbara Jordan After-school Program is annually allocated through the general fund 1000-8600-5109 and is expected to be \$106,761 in FY 2014.

Fiscal Note

There is no unanticipated fiscal impact.

Purchasing Language:

Prior Council Action:

For More Information:

Kimberly McNeely (512) 974-6722; April Shaw (512) 974-6716.

Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

The Parks and Recreation Department has partnered with the Austin Independent School District (AISD), both formally and informally, since 1999 to offer an After-school Program at Barbara Jordan Elementary School. The most recent Interlocal Agreement between the City of Austin and the AISD for the provision of an After-school Program at Barbara Jordan Elementary School was executed on October 18, 2007, signed by then Parks & Recreation Department director, Warren Struss.

The City of Austin and AISD recognize the value of quality after-school programs that extend the intellectual and social development of students after regular school hours, and both parties desire the continuation of the Parks and Recreation Department After-school Program at Barbara Jordan Elementary School. As prescribed by the existing Interlocal Agreement, the Austin Independent School District will waive rental fees associated with City usage of its facilities as mutually agreed upon by both parties. All other operating costs associated with program delivery are expected to be allocated through the regular City of Austin budget approval process.

Specified areas of the Barbara Jordan Elementary School campus will be made available to the City of Austin Parks and Recreation Department based on a mutually agreed upon pre-determined schedule. The Parks and Recreation Department is capable and prepared to comply with AISD's requirements for hosting an After-school Program on District property.