

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/29/13  
Library

**SUBJECT:** Authorize award and execution of a 15-month contract through the Texas Multiple Award Schedule (TXMAS) cooperative purchasing program with ALPHA DATA CORPORATION, for conversion of the magnetic materials handling and security systems at three Austin Libraries, Spicewood Springs Branch, Milwood Branch, and Hampton Branch at Oak Hill to RFID in an amount not to exceed \$181,693. Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Public Library.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Library</b>
Project Name:	RFID Installation for Branch Libraries
Fund/Department/Unit:	8410-8507-NEW
Funding Source:	Austin Public Library Operating Budget
Current Appropriation:	232,300.00
Unencumbered Balance:	232,300.00
Amount of This Action:	<u>181,693.00</u>
Remaining Balance:	<u>50,607.00</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project will replace the magnetic materials handling and security systems currently in place at three Austin Public Library locations (the Spicewood Springs, Milwood, and Hampton at Oak Hill Branch Libraries) with newer RFID technology. These three branches will each be equipped with three RFID Self-Checkout machines as well as with RFID security detection systems. This upgrade to RFID technology will improve tracking of library materials and allow for convenient customer Self-Checkout. Currently, two Austin Public Library locations, the North Village and Twin Oaks Branch Libraries, are equipped with 3M RFID technology. The New Central Library, currently scheduled to open in 2016, will be equipped with RFID technology. The project is a business priority of the Austin Public Library and will provide tangible improvements to service delivery and access to materials while increasing operational efficiency.