

ATTACHMENT B

DESCRIPTION OF PERSONAL PROPERTY TO BE FINANCED

<u>Description</u>	<u>Approximate Cost</u>	<u>Useful Life</u>	<u>Approximate Delivery Date</u>
Austin Resource Recovery – (\$13,000,000)			
Attachment for excavator (1x)	30,000	7 years	12/31/13
Pick up truck (8x)	240,000	7 years	12/31/13
Rear-Loaders (1x)	315,000	7 years	12/31/13
Sweeper (1x)	305,000	7 years	12/31/13
Roll-Off/Crane (1x)	295,000	7 years	12/31/13
Roll-Off (1x)	205,000	7 years	12/31/13
Trash Carts-24 gal (1400x)	55,000	7 years	12/31/13
Trash Carts-32 gal (30,000x)	1,200,000	7 years	12/31/13
Recycle Carts-64 gal (10,000x)	437,000	7 years	12/31/13
Trash Carts-64 gal (25,000x)	1,095,000	7 years	12/31/13
Recycle Carts-96 gal (10,000x)	525,000	7 years	12/31/13
Trash Carts-96 gal (2,350x)	125,000	7 years	12/31/13
20' Gooseneck Trailer (1x)	15,000	7 years	12/31/13
Litter Containers (125x)	215,000	7 years	12/31/13
Recycling Truck- Automated Collection Vehicle (2x)	690,000	7 years	12/31/13
Garbage Truck-Automated Collection Vehicle (19x)	6,555,000	7 years	12/31/13
Garbage Truck-Semi-Automated Rear Loader (2x)	370,000	7 years	12/31/13
Recycling Truck-Semi-Automated Rear Loader (2x)	328,000	7 years	12/31/13
Austin Transportation Department – (\$635,000)			
Ford Focus Electric (2x)	67,000	7 years	12/31/13
Small SUV (4x)	84,000	7 years	12/31/13
Steam Cleaning System (1x)	40,000	7 years	12/31/13
Pickup 1/2 ton, propane (1x)	35,000	7 years	12/31/13
Thermoplastic Push Cart Stripping Machine (2x)	20,000	7 years	12/31/13
Pickup 1/2 ton, propane (3x)	105,000	7 years	12/31/13
Mid size cargo van (1x)	37,000	7 years	12/31/13
Bucket Truck 48-Foot (2x)	180,000	7 years	12/31/13
Pickup 1/2 ton, propane (2x)	67,000	7 years	12/31/13
Communications & Technology Management – (\$5,355,000)			
GATTRS: Microwave radios & related antennae network (24x)	5,355,000	10 years	12/31/13
Fire – (\$2,865,000)			
Pumper Trucks (6x)	2,865,000	7 years	12/31/13
Fleet – (\$10,850,000)			
Add'l truck to replace rental truck (3x)	96,000	10 years	12/31/13
FORD F150 PU 2WD LPG (3x)	110,000	10 years	12/31/13
CHEV BLAZER SUV (1x)	24,000	10 years	12/31/13
FORD F250 PU 2WD LPG (1x)	36,000	10 years	12/31/13
FORD RANGER PU 2WD (3x)	84,000	10 years	12/31/13
FORD EXPLORER SUV PASS 4WD (1x)	24,000	10 years	12/31/13
CHEV S10 PU 2WD (1x)	28,000	10 years	12/31/13
GMC SONOMA PU 2WD (1x)	30,000	10 years	12/31/13
CHEV S10 PU 2WD (REPLACE W/EQUINOX) (1x)	26,000	10 years	12/31/13
DODGE B250 VAN PANEL (1x)	49,000	10 years	12/31/13
IHC 4700 PLTFRM FUEL TRK DSL (1x)	160,000	15 years	12/31/13
DODGE 2500 PU 2WD (1x)	38,000	10 years	12/31/13
FORD F150 PU 2WD LPG (1x)	38,000	10 years	12/31/13
FORD EXPLORER SUV PASS 4WD (2x)	67,000	10 years	12/31/13
TOY PRIUS SEDAN PASS HYBRID (1X)	26,000	10 years	12/31/13
FORD E250 VAN PANEL (1x)	45,000	10 years	12/31/13
DODGE B350 VAN (1x)	45,000	10 years	12/31/13
FORD ESCURSION SUV 2WD (1x)	50,000	10 years	12/31/13
PUMPER – upgrade foam capacity (2x)	1,100,000	15 years	12/31/13
LADDER – Al difficult to get parts for it, (2x)	1,900,000	20 years	12/31/13
FORD TAURUS SEDAN FLEXFUEL (1x)	28,000	10 years	12/31/13
CHEV 3500 SVCTRK (1x)	55,000	10 years	12/31/13
FORD E450 BUS (1x)	95,000	10 years	12/31/13
GMC TOPKICK WTR TANKER (1x)	110,000	15 years	12/31/13

CHEV S10 PU 2WD (1x)	55,000	10 years	12/31/13
GMC C1500 PU (1x)	55,000	10 years	12/31/13
GMC G3500 VAN PANEL (1x)	50,000	10 years	12/31/13
FORD F350 EXT PU 2WD (1x)	45,000	10 years	12/31/13
FORD F450 PLTRM TRK (1x)	40,000	10 years	12/31/13
FORD E350 VAN PASS (1x)	40,000	10 years	12/31/13
GEHO COMPACT LOADER SKID STEER (1x)	60,000	10 years	12/31/13
IHC TEREX AT33FT (1x)	110,000	10 years	12/31/13
CUSHMAN TRKSTER 4X2 (1x)	16,000	10 years	12/31/13
FORD F150 PU 2WD LPG (1x)	45,000	10 years	12/31/13
TORO FRTMNT MOWER ROTARY 72IN (1x)	15,000	7 years	12/31/13
CHEV C3500 EXT PL TFRM TRK (1x)	55,000	10 years	12/31/13
FORD F250HD PU 2WD (2x)	80,000	10 years	12/31/13
½ TON PICKUPS FOR cemetery maint pgm (4x)	112,000	10 years	12/31/13
1 TON PICKUPS / cemetery (2x)	70,000	10 years	12/31/13
PROPANE ZRT Mowers / cemetery (7x)	60,000	7 years	12/31/13
Equip Trailers / cemetery (4x)	15,000	15 years	12/31/13
Tractor w/ flail mower & shredder / cemetery (1x)	45,000	15 years	12/31/13
Mini Excavator – cemetery (1x)	35,000	10 years	12/31/13
Tractor Back Hoe / cemetery (1x)	45,000	10 years	12/31/13
Skid Loader / cemetery (1x)	38,000	10 years	12/31/13
Util Vehicle / ATV for cemetery (1x)	15,000	10 years	12/31/13
Add'l PU truck for Colorado Greenbelt / Walnut Crk (2x)	60,000	10 years	12/31/13
Unmarked Police SUV (Approx) (30x)	900,000	7 years	12/31/13
Unmarked Police Sedan (Approx) (20x)	520,000	7 years	12/31/13
Police Motorcycles (20x)	440,000	7 years	12/31/13
Escapes (2x)	60,000	10 years	12/31/13
Bomb Trailer (1x)	50,000	15 years	12/31/13
Prisoner Transport Van-Remont & Upgrade Box to New Chass (1x)	65,000	10 years	12/31/13
Swat Truck (Lenco Bearcat) (1x)	275,000	15 years	12/31/13
5 Bomb Squad SUV's (Replacing Grant Funded Units) (5x)	300,000	7 years	12/31/13
Dog Catcher Truck – Replace Travis County Unit (1x)	55,000	10 years	12/31/13
Jeep Cherokee / Spec Change to pickup truck (1x)	30,000	10 years	12/31/13
Mobile Health Van (1x)	150,000	15 years	12/31/13
Dodge Chassis – Ambulance (13x)	2,470,000	7 years	12/31/13
Replace FORD Chassis-Remount Box on reg cab Dodge Chase (1x)	110,000	7 years	12/31/13

FSD – (\$2,575,000)

Cardiac Monitors (56x)	1,795,000	7 years	12/31/13
Automatic External Defibrillators (12x)	30,000	7 years	12/31/13
Automatic External Defibrillators (7x)	25,000	7 years	12/31/13
Vehicle (1x)	30,000	7 years	12/31/13
MCAH – New Vehicles (2x)	58,000	7 years	12/31/13
MCAH – Riding Lawn Mower (1x)	13,000	7 years	12/31/13
MCAH – Tractor (1x)	25,000	7 years	12/31/13
Platform Enclosed Cargo Truck (1x)	50,000	7 years	12/31/13
Crew-Cab Truck (1x)	32,000	7 years	12/31/13
3x1/2 Ton Extended Cab Trucks (3x)	75,000	7 years	12/31/13
½ Ton Trucks with Crew Cab (4x)	120,000	7 years	12/31/13
Vermeer Chipper (3x)	57,000	7 years	12/31/13
½ Ton Trucks with Crew Cab (1x)	33,000	7 years	12/31/13
Concealable Ballistic Body Armor (313x)	205,000	7 years	12/31/13
Tactical Ballistic Body Armor (16x)	27,000	7 years	12/31/13

Police – (\$3,745,000)

Helicopter & Related equipment (1x)	3,745,000	7 years	12/31/13
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Public Works - Transportation (\$9,210,000)

Compressors (7x)	112,000	7 years	12/31/13
Loader Truck (1x)	175,000	7 years	12/31/13
Dump Truck Retrofit (1x)	75,000	7 years	12/31/13
Hybrid SUV (1x)	22,000	7 years	12/31/13
Hoe ram (1x)	25,000	7 years	12/31/13
Trailer (1x)	15,000	7 years	12/31/13
Small Steel Wheel Roller & Trailer (1x)	75,000	7 years	12/31/13
Trailer for Small Roller (1x)	12,000	7 years	12/31/13
Tractor with 6' mower & trailer (1x)	80,000	7 years	12/31/13
Milling Attach. For Skid Steer Loader (1x)	16,000	7 years	12/31/13
Pickup, Crew Cab F350 (1x)	42,000	7 years	12/31/13

Gradall (1x)	295,000	7 years	12/31/13
Skid steer and attachment & Trailer (1x)	90,000	7 years	12/31/13
Hot Mix patch truck (4cv) (1x)	160,000	7 years	12/31/13
Vibratory Roller, Walk Behind (10x)	170,000	7 years	12/31/13
Portable Generator, 6kw (1x)	8,000	7 years	12/31/13
Saw, Conc. Walk Behind (1x)	18,000	7 years	12/31/13
Motor Grader (1x)	195,000	7 years	12/31/13
Trailer for Saw with Water Tanks (1x)	10,000	7 years	12/31/13
Truck, Bucket w/28' boom w/ Towable Chipper, 15" (1x)	180,000	7 years	12/31/13
Pickup 1 ton ext cab w/trailer mounted lift (1x)	80,000	7 years	12/31/13
Pickup 1 ton ext cab (1x)	40,000	7 years	12/31/13
Vacuum Street Sweeper (1x)	230,000	7 years	12/31/13
Truck, Dump 6CY (1x)	90,000	7 years	12/31/13
SUV, Mid-size, 4x2 (1x)	28,000	7 years	12/31/13
Arrow Board, Solar Powered (1x)	7,000	7 years	12/31/13
F-550 crew cab dump bed trucks (19x)	1,235,000	7 years	12/31/13
Truck, Dump, 6yd (2x)	184,000	7 years	12/31/13
Pickup truck, supervisor (1x)	40,000	7 years	12/31/13
Truck Tractor and Trailer (1x)	210,000	7 years	12/31/13
Vacuum Sweeper (1x)	215,000	7 years	12/31/13
Double Drum Asphalt Roller (1x)	160,000	7 years	12/31/13
Haul Trailer (1x)	135,000	7 years	12/31/13
Truck, 18cy, tri axle (1x)	145,000	7 years	12/31/13
Arrow Board, Solar Powered (6x)	42,000	7 years	12/31/13
Small, vibratory roller – steel wheel (1x)	50,000	7 years	12/31/13
Truck, Hot Mix Patch (1x)	170,000	7 years	12/31/13
Vibrator Roller – walk behind (2x)	28,000	7 years	12/31/13
Pneumatic Roller – 4 ton (1x)	70,000	7 years	12/31/13
SUV – Large – 4x2 (1x)	45,000	7 years	12/31/13
Gradall (1x)	325,000	7 years	12/31/13
Skid steer attachments (1x)	95,000	7 years	12/31/13
F350 extended cab truck, pickup (2x)	70,000	7 years	12/31/13
Skid Steer Loader, attachments and trailer (3x)	255,000	7 years	12/31/13
Trailer for small paver (1x)	37,500	7 years	12/31/13
Truck, Dump, 12yd (9x)	1,125,000	7 years	12/31/13
Truck, Platform with arrow board and inverter (3x)	300,000	7 years	12/31/13
20' tandem axle utility trailer (1x)	6,500	7 years	12/31/13
Arrow Board, Solar Powered (1x)	5,500	7 years	12/31/13
Concrete walk behind saw (1x)	23,000	7 years	12/31/13
Tracked mini excavator and trailer (1x)	65,000	7 years	12/31/13
Trailer for concrete saw (1x)	7,000	7 years	12/31/13
Trailer, 12k rated (1x)	24,000	7 years	12/31/13
Truck, Concrete Volumetric (3x)	705,000	7 years	12/31/13
Truck, Platform, with compressor, arrow board inverter (1x)	100,000	7 years	12/31/13
Truck, Bucket/Boom 54' (1x)	150,000	7 years	12/31/13
Trailer mounted hot pressure washer (1x)	50,000	7 years	12/31/13
Mower Z turn, Propane (1x)	13,500	7 years	12/31/13
16 Tandem heavy axle utility trailer (1x)	5,000	7 years	12/31/13
Curb cut machine and trailer (1x)	158,000	7 years	12/31/13
Curb machine and trailer (1x)	186,000	7 years	12/31/13
F-350 extended cab service body (2x)	80,000	7 years	12/31/13
Generator (2x)	10,000	7 years	12/31/13
Tracked mini excavator and trailer (2x)	130,000	7 years	12/31/13
Tandem heavy axle utility trailer (1x)	7,000	7 years	12/31/13
Tracked Mini-Excavator (1x)	60,000	7 years	12/31/13
Truck, Platform (2x)	150,000	7 years	12/31/13
Truck, Platform w/Service Body (1x)	65,000	7 years	12/31/13
SUV, 4x2, E86, Ford CMAX (1x)	23,000	7 years	12/31/13

Water Utility

Small Trailer (1x)	10,000	7 years	05/01/14
Pickup, 4x4 Ext Cab (2x)	80,000	7 years	05/01/14
SUV Ford Escape (4x)	140,000	7 years	05/01/14
Haul, Tractor (2x)	330,000	7 years	05/01/14
Small Truck, Service (3x)	255,000	7 years	05/01/14
Large Truck, Service (3x)	295,000	7 years	05/01/14
Dump Truck, Service (1x)	105,000	7 years	05/01/14
ATV Utility Vehicle (2x)	30,000	7 years	05/01/14

Wastewater Utility

ATV Utility Vehicle (1x)	16,250	7 years	05/01/14
Cargo Van (2x)	60,000	7 years	05/01/14
Pickup, Ext Cab (1x)	30,000	7 years	05/01/14
Small Trailer (1x)	5,000	7 years	05/01/14
Trommel Screener Tuner (1x)	340,000	7 years	05/01/14
TV Inspection Van (2x)	520,000	7 years	05/01/14
Dump Truck, Service (1x)	105,000	7 years	05/01/14
Large Truck, Service (3x)	350,000	7 years	05/01/14
Mini Vacuum/Flusher Trailer (1x)	60,000	7 years	05/01/14
Truck, Sewer Cleaner (1x)	158,000	7 years	05/01/14
Fuel Platform Truck (1x)	115,750	7 years	05/01/14

TOTAL**\$51,240,000**