

## **Proposed ICRC Budget**

**August 31, 2013**

### **Staffing**

**Executive Director** \$ 45,000

**Legal Counsel** \$ 45,000

**Mapping Consultant** \$ 40,000

**Meeting Expenses** \$ 5,000

**Communications** \$ 3,000

**Misc.** \$ 2,000

**Total** \$140,000