

AUSTIN HOUSING FINANCE CORPORATION
Housing Assistance Fund Budget
Fiscal Year 2013-2014
Exhibit B

	New Funding Fiscal Year 2013-2014	Estimated Households to be Served
<i>SOURCES OF FUNDS</i>		
Bond Fees	350,000	
East Riverside Revenue	679,555	
<i>Total Sources of Funds</i>	<u>\$ 1,029,555</u>	
<i>USES OF FUNDS</i>		
Bond and Corporation Administration	350,000	-
Rental Housing Development Assistance	679,555	
<i>Total Uses of Funds</i>	<u>\$ 1,029,555</u>	<u>-</u>