

Administrative Agency Reallocation Request Form

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|-------------------------------|---|-----------------|---------------------------------|
| Administrative Agency: | Brazos Valley Council of Governments | | |
| Funding Source: | State Services | Contact: | Jessica Pierce |
| Funding Year: | 2012-2013 | Email: | jessica.pierce@bvcog.org |
| Submission Date: | 8/15/2013 | Phone: | (979) 595-2801 ext. 2224 |

Enter the requested reduction in allocation by service category below

| Service Category | HSDA | Current Allocation | Expenditure as of : | Requested Reduction | New Requested Allocation | Clients Served To Date | Current Client Goal | New Client Goal | Change in Client Goal | Units Provided To Date | Current Units Goal | New Units Goal | Change in Unit Goal |
|---|--------|--------------------|---------------------|---------------------|--------------------------|------------------------|---------------------|-----------------|-----------------------|------------------------|--------------------|----------------|---------------------|
| | | | 7/31/2013 | | | | | | | | | | |
| Non Medical Case Management | Austin | \$184,350 | \$156,915 | \$3,000 | \$181,350 | 114 | 114 | 115 | 1 | 2224 | 2008 | 2530 | 522 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| Total Reallocation (Must match total increase below) | | | | | \$3,000 | | | | | | | | |

Enter the requested increase in allocation by service category below

| Service Category | HSDA | Current Allocation | Expenditure as of: | Requested Increase | New Requested Allocation | Clients Served To Date | Current Client Goal | New Client Goal | Change in Client Goal | Units Provided To Date | Current Units Goal | New Units Goal | Change in Unit Goal |
|---|--------|--------------------|--------------------|--------------------|--------------------------|------------------------|---------------------|-----------------|-----------------------|------------------------|--------------------|----------------|---------------------|
| | | | 7/31/2013 | | | | | | | | | | |
| Transportation Services | Austin | \$10,000 | \$10,000 | \$3,000 | \$13,000 | 68 | 45 | 65 | 20 | 263 | 125 | 401 | 276 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| | | | | | \$0 | | | | 0 | | | | 0 |
| Total Reallocation (Must match total increase above) | | | | | \$3,000 | | | | | | | | |

Please provide a justification for the reallocation request.

Funding has become available for reallocation in the Austin HSDA. Transportation category is over spent and clients continue to need these services in the rural, non-TGA communities. Case Management clients continue to stay steady and case managers continue to accept new client intakes. However, clients in the Llano and Burnet areas are not currently receiving this service due to isolation and limited resources. They continue to need assistance with transportation to get to medical appointments. Staff refer clients to local transportation resources which are very limited and often only run one day a week from their community to Austin, which doesn't always work with a client's scheduled medical appointments.

If the requested reallocation is not for a core service, how will this change in funding facilitate enrolling and keeping people in medical care?

Transportation services will help clients keep their medical appointments, and not having to reschedule them due to limited or unavailable resources. This service will also reduce the possibility of clients falling out of care.

Are there any additional comments to provide?

DSHS Approval:

Approved

Approved By:

Shaina Johnson, MPH, CHES

Approval Date:

8/19/2013