

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • September 16, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Circulating Water Intake	\$160,000	Power Supply & Mkt Operations	November	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
2	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	November	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
3	Lease of Aerial Device	\$123,000	Finance/Electric Service Delivery	November	Six month lease of aerial device.
4	Stack Emissions Testing	\$260,000	Power Supply & Mkt Operations	November	Annual requirements service agreement for stack emissions testing services.
5	ECAD outreach services	\$367,000	Distributed Energy Services	November	Marketing and Outreach services for the ECAD ordinance.
6	Flywheel Preventative & Corrective Maintenance	\$100,000	Workforce Development and Risk Management	November	Five year Flywheel preventative maintenance agreement for SCC.
7	Voltage Transformers	\$450,000	Electric Service Delivery	November	362kV Voltage Transformers.
8	2,500 ton York YK Chiller	\$1,776,000	On-Site Energy Resources	December	Purchase and installation of a 2,500 ton York YK Chiller for the Domain District Cooling Plant facility.
9	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	December	Annual requirements supply agreement for hardware connection items for transmission and substations.
10	Lighting Supplies	\$127,000	Finance/Electric Service Delivery	December	Annual supply of electrical lighting supplies for Utility warehouses.
11	Hearing Officer services	\$200,000	Customer Care	December	Hearing Officer services for disputes on utility billing.
12	Moonlight Towers Maintenance	\$350,000/yr	Electric Service Delivery	January	Five year requirements service contract for inspection, maintenance and repair of moonlight towers.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Briefings, Reports and Topics
In addition to monthly Purchasing Department Procurements Report

OCTOBER 21, 2013

- Election of officers
- Water usage at power plants (written report; to be added to next year's Performance Report)
- Quarterly Financial Report

NOVEMBER 18, 2013

- Adopt meeting schedule for 2014

DECEMBER 16, 2013

- Update on Multi-family Rebate Program data collection per Resolution 20130523-069