

Item 1

	<u>Dias 9/9/13</u>	<u>PARD GF 9/10/13</u>	<u>FTE</u>
Forestry	500,000	1,000,000	9
Trails	1,250,000	884,602	12
Pools	854,602	851,000	2
Maintenance	1,000,000	869,000	12
	<u>3,604,602</u>	<u>3,604,602</u>	<u>35</u>

Late Backup