

Late Backup

#1

Addendum to Tab C - Council Initiated Changes

Sponsor	Potential Amendment	One-time	Ongoing	FTEs	Notes
1. Summary of General Fund Changes					
Tovo	1.34 Increase funding for the Summer Youth Employment Program		(86,000)		
Tovo	1.35 Reduce fee waivers for City-sponsored events by \$275,000 and initiate discussion about whether fee waivers that exceed \$50,000 should be supported by the Economic Development Fund and considered within deliberative process akin to that for Chapter 380 agreements		275,000		
Morrison	1.36 Increase transfer in from the Business Retention Fund		1,600,000		
2. Summary of Other Changes					
Martinez	2.15 Austin Energy: Increase funding to the Economic Development Department to restore Capital Idea funding to their previous funding levels		(155,448)		