

# ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$103,761.39
Temporary Use - Staging Area	\$13,042.89
Temporary Use - Access Area	\$10,322.00
<b>TOTAL =</b>	<b>\$127,126.29</b>

Project:	Waller Creek Eastwoods Park Stream Restoration	
	Eastwoods Park	
MOU #	13-006	

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		Project: Waller Creek Eastwoods Park Stream Restoration
<b>Temporary Use - Work Area</b>		Eastwoods Park
		MOU # 13-006 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$186,458.00</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$26.637</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>51368.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$1,368,282.08</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$205,242.31</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$17,103.53</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$570.12</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>182</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$103,761.39</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>

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		Project: Waller Creek Eastwoods Park Stream Restoration
<b>Temporary Use - Staging Area</b>		Eastwoods Park
		MOU # 13-006 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$186,458.00</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$26.637</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>6457.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$171,994.19</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$25,799.13</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$2,149.93</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$71.66</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>182</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$13,042.89</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Waller Creek Eastwoods Park Stream Restoration
<b>Temporary Use - Access Area</b>		Eastwoods Park
		MOU # 13-006 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$186,458.00</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$26.637</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>5110.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$136,114.34</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$20,417.15</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$1,701.43</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$56.71</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>182</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$10,322.00</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>