



**City Council Questions and Answers for
Thursday, September 26, 2013**

These questions and answers are related to the
Austin City Council meeting that will convene at 10:00 AM on
Thursday, September 26, 2013 at Austin City Hall
301 W. Second Street, Austin, TX



**Mayor Lee Leffingwell
Mayor Pro Tem Sheryl Cole
Council Member Chris Riley, Place 1
Council Member Mike Martinez, Place 2
Council Member Kathie Tovo, Place 3
Council Member Laura Morrison, Place 4
Council Member William Spelman, Place 5**

The City Council Questions and Answers Report was derived from a need to provide City Council Members an opportunity to solicit clarifying information from City Departments as it relates to requests for council action. After a City Council Regular Meeting agenda has been published, Council Members will have the opportunity to ask questions of departments via the City Manager's Agenda Office. This process continues until 5:00 p.m. the Tuesday before the Council meeting. The final report is distributed at noon to City Council the Wednesday before the council meeting.

QUESTIONS FROM COUNCIL

1. Agenda Items # 7 and # 8
 - a. QUESTION: Please provide a map that shows the two areas for Agenda Item # 7 and # 8 (Scott Parking and the retail space). COUNCIL MEMBER RILEY
 - b. ANSWER: See attachment.
2. Agenda Item # 8
 - a. QUESTION: Will there be an opportunity for Council to weigh in on the design of this retail development? Will the development be subject to Subchapter E or other design standards? COUNCIL MEMBER RILEY
 - b. ANSWER: ABIA Retail L.L.C. has a land planner architect (Nelson-Partners) that has experience with Subchapter E design standards and will design the retail/commercial development in compliance with Subchapter E to the extent possible with the airport site and layout, and to airport design review standards. ABIA Retail L.L.C. will incorporate comments from Council and City staff for the proposed development.
3. Agenda Item # 42
 - a. QUESTION: Regarding Objective # 1 of this program (facilitate mediation services between landlords and low-to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards), please provide metrics the previous contract and goals for the current contract. COUNCIL MEMBER SPELMAN
 - b. ANSWER: The performance measures for both Fiscal Year 2012-13 and Fiscal year 2013-14 are as follows: 1) Provide Technical assistance and direct counseling to 549 eligible unduplicated clients regarding tenants' rights and responsibilities and the Fair Housing Law. (Note: contract will reflect FY13 performance measure due to proposed level funding). 2) Assist a minimum of 95 eligible, unduplicated clients to correct Housing Code and Health violations through direct counseling regarding tenant-landlord and Fair Housing Rights and Responsibilities. 3) Provide public educations and information through 15 workshops and public forums on landlord/tenant rights and the Fair Housing Law.

4. Agenda Item # 49

- a. QUESTION: The backup document indicates that “[f]unding in the amount of \$100,000 would support a K-2nd grade ACE Reading Tutoring Intervention Program . . .” Likewise, the letter from Metz Principal Martha Castillo dated August 23, 2013, describes the ACE program as a “proven model designed to address the individual learning needs of students in the primary grades, specifically kindergarten, 1st grade and 2nd grade.” Principal Castillo’s letter also includes the statement, “With the understanding that the HOSTS program at Metz ES schools has traditionally served kindergarten through 5th grade students, I commit to direct current resources to literacy at the 3rd through 5th grade levels.” Please verify that in the latter sentence, Castillo is talking about the school’s current resources rather than those coming from the COA appropriation. COUNCIL MEMBER TOVO
- b. ANSWER: Metz Elementary School currently has two full-time reading specialists on staff who are funded 100% by Austin ISD. Ms. Castillo, the principal of Metz Elementary School, has committed to focus the work of these two reading specialists on grades 3, 4 and 5 since the ACE Tutoring program will only serve grades K, 1 and 2.

5. Agenda Item # 62

- a. QUESTION: How many patrol boats does APD currently have? COUNCIL MEMBER SPELMAN
- b. ANSWER: APD currently has 6 boats, with a normal fleet size of 7. The 7th boat is inoperable/non-repairable. In addition to the boats, APD has 2 jet skis. APD currently patrols Lake Travis, Lake Austin, Lady Bird Lake, and Lake Walter E. Long.

6. Agenda Items # 64-67

- a. QUESTION: Please provide an itemized list of purchases. COUNCIL MEMBER SPELMAN
- b. ANSWER: See attachments

7. Agenda Item # 82

- a. QUESTION: Council Resolution 20130321-040 asked staff to explore and report back with a timeframe and plan for developing a Downtown Alley Master Plan. Please provide an update about this process. COUNCIL MEMBER TOVO
- b. ANSWER: See attachment.

END OF REPORT - ATTACHMENTS TO FOLLOW

 *The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.*

 *For assistance please call (512) 974-2210 OR (512) 974-2445 TDD.*



Council Question and Answer

Related To

Agenda Items #7 and #8

Meeting Date

September 26, 2013

Additional Answer Information

Please provide a map that shows the two areas for Agenda Item #7 and #8 (Scott Parking and the retail space.

Please see following attachment labeled "Council Items: 7&8"

Council Items: 7&8

Scott Airport Parking L.L.C. Highlighted in Yellow (Item #7)

ABIA Retail L.L.C. Highlighted in Red (Item #8)



September 26, 2013

Agenda Item #64-66

	CIP Hardware	CIP Service	CIP Software	Grant Service	Operating Hardware	Operating Service	Operating Software	Other Hardware	Other Software	Grand Total (without AE)
Animal Services					250					250
Austin Convention Center					987,500	320,000	416,000			1,723,500
Austin Public Library					150,367	15,000	83,991			249,358
Austin Resource Recovery					87,148	20,291	53,729			161,168
Austin Transportation					137,249		181,003			318,252
Austin Water Utility	2,176,000	1,730,000	200,000		729,242	320,000	1,018,553			6,173,795
Aviation	1,000,000	150,000			743,849		1,171,181			3,065,030
Building Services					21,679		23,000			44,679
City Auditor					3,949		2,000			5,949
City Clerk					1,833		2,000			3,833
Code Compliance					479,457		10,082			489,539
Contract Management					6,241	16,000	8,660			30,901
CTM	5,708,617	1,056,452	619,452		2,491,088	4,750,818	3,029,670	95,000		17,751,097
Economic Development					12,360					12,360
Emergency Medical Services					32,000		2,000			34,000
Financial Services	68,000		115,667		35,300		264,300			483,267
Fire					69,946		31,957			101,903
Fleet Services	30,000				110,952		10,600			151,552
Health and Human Services					169,250		63,360			232,610
Human Resources					17,160		18,000			35,160
Law					5,000					5,000
Management Services					6,700		50,000			56,700
Mayor and Council					500					500
Municipal Court					10,500			108,900	6,000	125,400
Neighborhood Housing & Community Development					6,600		12,000			18,600
Office of Real Estate Services					2,078		2,000			4,078
Parks and Recreation					98,210	725	100,511			199,446
PIO - Communications and Public Information							24,500			24,500
Planning and Development Review		300,000			130,420		20,000			450,420
Police	40,000		193,334	260,000	41,446		31,197	508,694	288,124	1,362,795
Public Works					325,017		292,847			617,864
Small and Minority Business Resources					38,000		1,600			39,600
Watershed Protection	315,580		96,000		32,843		269,861			714,284
Grand Total (without AE)	9,338,197	3,236,452	1,224,453	260,000	6,984,134	5,442,834	7,194,602	712,594	294,124	34,687,390

September 26, 2013		Agenda Items #64-66
Major Hardware and Hardware Maintenance	Amount	NOTES
<u>Austin Energy</u>		
AE - Capital Hardware and Communications Infrastructure	\$3,922,064	
AE - Automated Demand Management System (ADMS): HP Servers/peripherals, Cisco and HP Network gear Support/Maintenance, network cabling	\$1,950,000	
AE Contractual Hardware/Equipment maintenance	\$1,159,450	
AE - Meter Data Management System: Solid State Storage	\$1,000,000	
AE - Implement Enterprise Architecture	\$1,000,000	
AE - Enterprise Networking Implementation	\$700,000	
Hardware tablets/toughbooks for mobile workforce management	\$700,000	
AE - PCs	\$579,000	
AE - Hardware Infrastructure for implementing DW&BI	\$600,000	
AE -Communications Equipment	\$308,000	
AE Major Hardware	\$11,918,514	
All Departments Except Austin Energy		
<u>All Departments Except Austin Energy</u>		
CTM - Storage for City Hall, Waller Creek, DVV and CTECC/Public Safety	\$1,967,000	ACH & Waller - 1,017,000; DVV only - \$500,000, CTECC & Public Safety - 450,000
Citywide - Additional computers citiwide and refresh for enterprise departments (excluding AE)	\$1,344,891	See detailed list below
Citywide - network and telephony equipment for VoIP project Phases 3 & 4	\$1,137,000	Network equip VoIP Ph 3: \$370,000; Telephony equip VoIP Ph 4: \$767,000
AWU - SAN & Server Replacement	\$800,000	
APD - Hardware for CJIS migration	\$606,000	2 factor authentication, hard drive encryption, security and event management, boundary and intrusion detection
ABIA - LAN technology lease end replacements, expansion	\$575,000	
Citywide -PBX Maintenance including VoIP System	\$565,000	
AWU - Router, Switch Replace/DR	\$500,000	
ABIA - EOL/EOS hardware replacements	\$425,000	
AWU - Phone switch replacement - COATN	\$400,000	
APD - License Plate Readers	\$400,000	
CTM - x86 Servers	\$338,000	
CTM/CTECC - CAD System hardware maintenance	\$375,000	
CTM - NetAppliance Storage Array Network (NetApp SAN)	\$310,863	
ACCD PC Kiosks for business center, Show-net Edge and Core replacement	\$350,000	

ACCD - Additional wireless accesspoints	\$325,000	
ABIA - Computer hardware maintenance	\$243,925	
Major Hardware except AE	\$8,695,679	
Total Major Hardware	\$20,614,193	
		67%
Computers		
Watershed	315,580	
ACCD	120,000	
ARR	41,121	
Transportation	37,570	
AWU	145,813	
ABIA	50,000	
BSD	8,000	
Code	454,586	
Econ Dev	12,360	
APD	20,000	
PW	<u>139,861</u>	
Total	1,344,891	
AE	579,000	

Major Software and Software Maintenance	Amount	NOTES
<u>Austin Energy</u>		
AE - Contractual software maintenance - IT	\$6,308,051	
AE - Software solution for aggregating all operational data	\$2,000,000	
AE - Implement Enterprise Architecture	\$1,000,000	
AE - Enterprise monitoring, Scheduling and Analytics	\$550,000	
AE - IT Cap outlay software	\$500,000	
AE - software under \$5000	\$454,000	
AE Major Software	\$10,812,051	
<u>All Departments Except Austin Energy</u>		
ABIA - Software maintenance/support	\$629,934	SW maintenance, renewals and support - AutoDes, StealthAudit, Citrix, Broadleaf, etc
ABIA - software	\$533,247	Comvault back-up solution, Share Point phase II, AppAssure, Quest, Adobe, Solar Winds et al
CTM -Security and monitoring	\$389,610	
CTECC - CAD System software maintenance	\$375,000	
CTM and FSD - Microstrategy	\$375,000	Business Intelligence software
APD - ARIC maintenance	\$288,124	ARIC Sustainability Software maintenance
ACCD software/software upgrades	\$260,000	Four Winds, Acrobat, Filemaker, Office 2013
Watershed	\$208,935	License renewal/maintenance for all of watershed
ETL	\$200,000	Enterprise/Transform/Load
Citiwide - Gotomy PC licenses	\$198,500	Licenses citywide
APD - Maximo	\$193,334	Initial implementation
Citywide - AVAYA telephony software	\$173,000	VoIP Phase 4
CTM - ESB	\$155,000	Enterprise Service Bus
CTM - Footprints	\$144,000	FootPrints Service Core and Asset Core Annual Maintenance
Major Software except AE	\$4,123,684	

Total Major Software	\$14,935,735	71%
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Major IT Services	Amount	NOTES	
<u>Austin Energy</u>			
AE - Technical Programming Services and Software Services - IT Operational Backfill, Expansion, Managed Services	\$2,814,273		
AE - Technical Programming Services - ESD (ADMS, Distribution Design System)	\$2,779,857		
AE -Technical Programming Services - MDMS	\$2,427,443		
AE - Technical Programming Services - Finance: Maximo	\$2,008,034		
AE - Telephony (base cost and long distance)	\$1,948,138		
AE - Data Warehouse/ Business Intelligence Technical Programming and Implementation Services	\$1,700,000		
AE -Technical Programming Services - Finance: PowerPlant	\$1,550,000		
AE -Software services - Finance: Maximo	\$1,200,000		
AE -Implement Enterprise Architecture	\$1,000,000		
AE -Technical Programming Services, Software Support and Managed Services - IT Customer Care and Billing Support	\$1,000,000		
AE -Technical Programming Services - IT Customer Service and Desktop Support	\$800,000		
AE -Technical Programming Services - DES: energy efficiency and rebate programs (support legacy applications Power Saver, DABI, REIP, DRMS)	\$732,400		
AE Major Services	\$19,960,145		
All Departments Except Austin Energy			
CTM (citywide) - Microstrategy	\$1,700,000	Business Intelligence	

CTM Citywide Infrastructure - Avaya Professional Services	\$990,000	VoIP Phase 4 Upgrade	
AWU Services	\$850,000	for Hansen, EAM Datastream, Data Management/Integration - Augment services not covered by existing contracts	
AWU - GIS Services	\$400,000	Augment services not covered by existing contracts	
AWU - Services for Mobile Workforce	\$400,000		
CTM - Citywide Infrastructure Moves, adds, changes	\$387,072	Telecommunications Move, adds Changes; labor not covered under maintenance contract - system administrators and technicians	
CTM - Contractors PC Refresh and others	\$361,000		
ACCD - Cisco Optimization	\$320,000	Participation in Cisco Optimization Services & Advance Services	
AWU - Services	\$320,000	Contract services to assist with the completion of CC&B Integration	
PDR - Microstrategy	\$300,000	Electronic Plan Review Project	
CTM - Application Portfolio Management	\$300,000		
CTM -Citywide Time Warner	\$270,000	Time Warner Broadband Services for various City departments rvia the DIR-TEX-AN-NG-CTSA-008 Contract.	
APD - ARIC	\$175,000	Services for integration of Corrections records into crime records dataset. ARIC Homeland Security grant	
Major Services - except AE	\$6,773,072		

Total Major Services	\$26,733,217	72%
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September 26, 2013

**BID TABULATION
CITY OF AUSTIN
VIDEO/AUDIO PRODUCTION EQUIPMENT**

Agenda Item #67

BID NO. JSD0019
RX NO. 5900 13071700864
DATE: 8/7/2013
BUYER: Lynn Rich

Special Instructions: Be advised that exceptions taken to any portion of the solicitations may jeopardize acceptance of the bid.

Vendor Name				*Full Compass Systems		Adorama, Inc.		TM Television		VSA, Inc.		Video Tape Products, Inc.	
City, State				Madison, WI		New York, NY		Carrollton, TX		Lincoln, NE		Burbank, CA	
MBE/WBE													
ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	Sony Anycast Touch	2		No bid	No bid	No Bid	No Bid	\$15,995.00	\$31,990.00	\$17,495.00	\$34,990.00	\$15,995.00	\$31,990.00
2	Sony 330 PTZ cameras	8		\$3,171.23	\$25,369.84	\$3,599.00	\$28,792.00	\$3,215.00	\$25,720.00	\$2,866.81	\$22,934.48	\$2,996.25	\$23,970.00
3	Aja Digital File Recorder, portable unit	2		\$3,472.17	\$6,944.34	\$3,118.00	\$6,236.00	\$3,225.00	\$6,450.00	\$3,086.00	\$6,172.00	\$3,082.91	\$6,165.82
4	Aja Digital File Recorder, 1RU rackmount	1		\$3,472.17	\$3,472.17	\$3,099.00	\$3,099.00	\$3,225.00	\$3,225.00	\$3,116.00	\$3,116.00	\$3,082.91	\$3,082.91
5	Aja 500GB hard drive storage module	4		\$334.95	\$1,339.80	\$307.00	\$1,228.00	\$349.00	\$1,396.00	\$297.41	\$1,189.64	\$304.85	\$1,219.40
6	64GB S x S -1 Memory Card	4		\$565.40	\$2,261.60	\$541.00	\$2,164.00	No Bid	No Bid	\$462.00	\$1,848.00	\$529.42	\$2,117.68
7	Sony Dual SxS SLOT HD422 Memory Deck PMW - 1000	1		No bid	No bid	No Bid	No Bid	\$7,195.00	\$7,195.00	\$6,167.00	\$6,167.00	\$6,699.00	\$6,699.00
8	Sony PMW-320K XDCAM EX HD Camcorder w/16x Zoom Lens	2		\$8,221.20	\$16,442.40	\$8,824.00	\$17,648.00	\$8,930.00	\$17,860.00	\$7,946.00	\$15,892.00	\$8,305.92	\$16,611.84
9	Sony PMW-200 XDCAM HD422 Camcorder	2		\$6,299.00	\$12,598.00	\$6,299.00	\$12,598.00	\$6,299.00	\$12,598.00	\$6,299.00	\$12,598.00	\$6,299.00	\$12,598.00
10	Sony XD Cam HDTV Camcorder (no lens)	1		No bid	No bid	No Bid	No Bid	\$16,329.00	\$16,329.00	\$13,638.00	\$13,638.00	\$14,206.50	\$14,206.50
11	Sony XD Cam HDTV Camcorder (no lens)	1		\$17,350.00	\$17,350.00	No Bid	No Bid	\$15,500.00	\$15,500.00	\$13,680.00	\$13,680.00	\$15,500.00	\$15,500.00
12	Sony XD Cam HDTV Camcorder (no lens)	1		\$22,234.51	\$22,234.51	No Bid	No Bid	\$22,805.00	\$22,805.00	\$20,355.84	\$20,355.84	\$21,204.00	\$21,204.00
13	Fujinon XS13x3.3BRM-M 1/2" 13x High Definition Wide-Angle Lens	2		No bid	No bid	\$13,590.00	\$27,180.00	\$13,889.00	\$27,778.00	\$13,158.00	\$26,316.00	\$11,408.00	\$22,816.00
14	Canon KJ20x8.2B 2/3" Portable 20x HD Lens with 2x Zoom Extender	3		No bid	No bid	\$6,704.00	\$20,112.00	No Bid	No Bid	\$6,102.75	\$18,308.25	\$5,239.80	\$15,719.40
15	Canon KJ13x6B KRSD HDgc 13x 2/3" ENG/EFP Lens no 2x	1		No bid	No bid	No Bid	No Bid	\$11,520.00	\$11,520.00	\$9,888.00	\$9,888.00	\$8,489.80	\$8,489.80
16	Canon KJ22eX7.6BIRSE CANON PORTABLE TELEPHOTO 2/3" 22X HDTV ENG ZOOM LENS W/2X EXTENDER	1		No bid	No bid	No Bid	No Bid	\$26,000.00	\$26,000.00	\$22,634.25	\$22,634.25	\$19,433.68	\$19,433.68
17	SACHTLER SYSTEM 12 SB HOT POD, TO INCLUDE THE FOLLOWING: 1) 1205 DV12SB FLUID HEAD, 1)5385/10 HOT POD & 1) 9309 COVER II CASE	2		\$5,674.50	\$11,349.00	\$5,415.00	\$10,830.00	\$5,867.00	\$11,734.00	\$5,619.68	\$11,239.36	\$5,291.24	\$10,582.48
18	Miller DS-10 DV Fluid Head with Solo Aluminum Tripod System- Supports up to 11 lb (5 kg)	2		No bid	No bid	\$1,049.00	\$2,098.00	No Bid	No Bid	\$1,743.35	\$3,486.70	\$1,133.72	\$2,267.44
19	LECTROSONICS 400 SERIES (TRANS AND RECIEVER)	2		\$2,940.00	\$5,880.00	\$0.00	\$0.00	No Bid	No Bid	\$1,705.00	\$3,410.00	\$3,056.71	\$6,113.42

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of a contract.

**BID TABULATION
CITY OF AUSTIN
VIDEO/AUDIO PRODUCTION EQUIPMENT**

BID NO. JSD0019
RX NO. 5900 13071700864
DATE: 8/7/2013
BUYER: Lynn Rich

Special Instructions: Be advised that exceptions taken to any portion of the solicitations may jeopardize acceptance of the bid.

20	Area 48 LED - Fixture with Remote Phosphor Technology - Tungsten3200K including integrated barn doors, angled yoke with 5/8" female baby pin, 160 Watt Power Supply @ AC Power Cord	14		No bid	No bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,792.57	\$25,095.98
21	Microflex Desktop Mic Base	20		\$159.00	\$3,180.00	\$173.00	\$3,460.00	No Bid	No Bid	\$163.77	\$3,275.40	\$174.23	\$3,484.60
22	Shure MX410 10" Gooseneck Mic	20		\$198.00	\$3,960.00	\$214.00	\$4,280.00	No Bid	No Bid	\$208.00	\$4,160.00	\$162.89	\$3,257.80
23	Behringer x32 40-Channel, 25 Bus Digital Mixing Console	2		\$2,520.00	\$5,040.00	No Bid	No Bid	No Bid	No Bid	\$2,163.00	\$4,326.00	\$3,138.00	\$6,276.00
TOTAL BID				\$137,421.66		\$139,725.00		\$238,100.00		\$259,624.92		\$278,901.75	
				*Non responsive									

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**BID TABULATION
CITY OF AUSTIN
VIDEO/AUDIO PRODUCTION EQUIPMENT**

BID NO. JSD0019
RX NO. 5900 13071700864
DATE: 8/7/2013
BUYER: Lynn Rich

Special Instructions: Be advised that exceptions taken to any portion of the solicitations may jeopardize acceptance of the bid.

Vendor Name				Omega Broadcast Group		ZVS-Media, LLC		Washington Professional System		Visual Innovation Company, Inc.			
City, State				Austin, TX		Austin, TX		Wheaton, MD		Austin, TX			
MBE/WBE													
ITEM NO.	ITEM DESCRIPTION	EST QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	Sony Anycast Touch	2		\$15,537.62	\$31,075.24	\$15,995.00	\$31,990.00	\$15,995.00	\$31,990.00	\$17,386.96	\$34,773.92		
2	Sony 330 PTZ cameras	8		\$3,205.90	\$25,647.20	\$3,095.00	\$24,760.00	\$3,172.00	\$25,376.00	\$3,247.83	\$25,982.64		
3	Aja Digital File Recorder, portable unit	2		\$3,205.85	\$6,411.70	\$3,195.00	\$6,390.00	\$3,235.00	\$6,470.00	\$4,342.39	\$8,684.78		
4	Aja Digital File Recorder, 1RU rackmount	1		\$3,205.85	\$3,205.85	\$3,195.00	\$3,195.00	\$3,235.00	\$3,235.00	\$4,342.39	\$4,342.39		
5	Aja 500GB hard drive storage module	4		\$308.95	\$1,235.80	\$305.00	\$1,220.00	\$309.00	\$1,236.00	\$418.48	\$1,673.92		
6	64GB S x S -1 Memory Card	4		\$549.98	\$2,199.92	\$545.00	\$2,180.00	\$619.00	\$2,476.00	\$596.74	\$2,386.96		
7	Sony Dual SxS SLOT HD422 Memory Deck PMW - 1000	1		\$7,167.97	\$7,167.97	\$6,925.00	\$6,925.00	\$7,150.00	\$7,150.00	\$8,097.83	\$8,097.83		
8	Sony PMW-320K XDCAM EX HD Camcorder w/16x Zoom Lens	2		\$8,886.98	\$17,773.96	\$8,595.00	\$17,190.00	\$8,880.00	\$17,760.00	\$9,028.17	\$18,056.34		
9	Sony PMW-200 XDCAM HD422 Camcorder	2		\$6,418.18	\$12,836.36	\$6,299.00	\$12,598.00	\$6,299.00	\$12,598.00	\$6,520.65	\$13,041.30		
10	Sony XD Cam HDTV Camcorder (no lens)	1		\$15,200.96	\$15,200.96	\$14,695.00	\$14,695.00	\$15,050.00	\$15,050.00	discontinued	discontinued		
11	Sony XD Cam HDTV Camcorder (no lens)	1		\$15,247.79	\$15,247.79	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$16,847.83	\$16,847.83		
12	Sony XD Cam HDTV Camcorder (no lens)	1		\$22,687.45	\$22,687.45	\$21,895.00	\$21,895.00	\$22,474.00	\$22,474.00	\$25,434.73	\$25,434.73		
13	Fujinon XS13x3.3BRM-M 1/2" 13x High Definition Wide-Angle Lens	2		\$13,802.95	\$27,605.90	\$12,995.00	\$25,990.00	\$12,742.00	\$25,484.00	\$15,704.29	\$31,408.58		
14	Canon KJ20x8.2B 2/3" Portable 20x HD Lens with 2x Zoom Extender	3		\$6,339.75	\$19,019.25	\$6,125.00	\$18,375.00	\$6,570.00	\$19,710.00	\$7,608.64	\$22,825.92		
15	Canon KJ13x6B KRSD HDgc 13x 2/3" ENG/EFP Lens no 2x	1		\$7,680.89	\$7,680.89	\$9,995.00	\$9,995.00	\$10,460.00	\$10,460.00	\$12,521.68	\$12,521.68		
16	Canon KJ22eX7.6BIRSE CANON PORTABLE TELEPHOTO 2/3" 22X HDTV ENG ZOOM LENS W/2X EXTENDER	1		\$20,377.88	\$20,377.88	\$21,995.00	\$21,995.00	\$23,070.00	\$23,070.00	\$27,416.25	\$27,416.25		
17	SACHTLER SYSTEM 12 SB HOT POD, TO INCLUDE THE FOLLOWING: 1) 1205 DV12SB FLUID HEAD, 1)5385/10 HOT POD & 1) 9309 COVER II CASE	2		\$5,838.38	\$11,676.76	\$5,795.00	\$11,590.00	\$5,389.00	\$10,778.00	\$6,533.26	\$13,066.52		
18	Miller DS-10 DV Fluid Head with Solo Aluminum Tripod System- Supports up to 11 lb (5 kg)	2		\$1,057.84	\$2,115.68	\$1,025.00	\$2,050.00	\$1,074.00	\$2,148.00	\$1,100.93	\$2,201.86		
19	LECTROSONICS 400 SERIES (TRANS AND RECIEVER)	2		\$2,611.91	\$5,223.82	\$2,945.00	\$5,890.00	\$2,940.00	\$5,880.00	\$3,195.65	\$6,391.30		

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of a contract.

**BID TABULATION
CITY OF AUSTIN
VIDEO/AUDIO PRODUCTION EQUIPMENT**

BID NO. JSD0019
RX NO. 5900 13071700864
DATE: 8/7/2013
BUYER: Lynn Rich

Special Instructions: Be advised that exceptions taken to any portion of the solicitations may jeopardize acceptance of the bid.

20	Area 48 LED - Fixture with Remote Phosphor Technology - Tungsten3200K including integrated barn doors, angled yoke with 5/8" female baby pin, 160 Watt Power Supply @ AC Power Cord	14		\$1,927.80	\$26,989.20	\$2,295.00	\$32,130.00	\$1,955.00	\$27,370.00	\$2,494.57	\$34,923.98		
21	Microflex Desktop Mic Base	20		\$170.13	\$3,402.60	\$170.00	\$3,400.00	\$174.00	\$3,480.00	\$172.83	\$3,456.60		
22	Shure MX410 10" Gooseneck Mic	20		\$211.86	\$4,237.20	\$165.00	\$3,300.00	\$212.00	\$4,240.00	\$215.22	\$4,304.40		
23	Behringer x32 40-Channel, 25 Bus Digital Mixing Console	2		\$2,999.99	\$5,999.98	\$2,895.00	\$5,790.00	\$2,440.00	\$4,880.00	\$3,260.86	\$6,521.72		
TOTAL BID				\$295,019.36		\$299,043.00		\$298,815.00		\$324,361.45			
TOTAL BID								*Non responsive					

Prepared By: Julia Ramirez

Approved By: Lynn Rich



Council Question and Answer

Related To	Agenda Item # 82	Meeting Date	September 26, 2013
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Additional Answer Information

A memo to Mayor and Council was sent via official distribution on September 20, 2013 from Public Works Director Howard Lazarus and Planning and Development Review Director Gregory Guernsey regarding Resolution No. 20130321-040 □ Downtown Alley Master Plan. The contents of the memo were as follows:

On March 21, 2013, Council passed Resolution No. 20130321-040 directing the City Manager to work with staff to explore options to conduct a Downtown Alley Master Plan, as well as to propose a timeframe for the plan. In response to this directive, staff from Public Works (PW) and Planning and Development Review (PDR) has conferred to explore options.

Staff recommends that a consultant team be hired to complete the proposed master plan under coordinated direction from five departments: Public Works, Austin Transportation, Planning and Development Review, Austin Resource Recovery and Watershed Protection. The consultant team should include expertise in civil engineering, green infrastructure, transportation, urban design and best practices for alley transformation.

In addition to engagement with City staff, stakeholders, and the general public, the process for developing the master plan would include:

- A thorough inventory of all Downtown alleys, including:
 - Legal status - ownership, easements and license agreements
 - Physical condition - paving, grading, drainage, lighting, etc.
 - Current uses - including garage access, loading/unloading, transportation, etc.
 - Existing obstructions
 - Existing utilities/infrastructure - both within the alley and available to support potential alley activation
- An evaluation and assessment of the positive and negative effects of prior alley vacations and easements
- Research and summary of best practices
- A consideration of special needs that alleys could serve including stormwater management, open space, special events, and pedestrian/bicycle access
- Analysis of potential positive and negative impacts of alleys on developability of adjacent parcels

The master plan would consider best practices from around the country and the world, build upon the framework developed in the Downtown Austin Plan, and incorporate findings from the "20ft WIDE" case study that was conducted in April 2013. The process and final deliverables would include:

- Inventory of existing conditions
- Recommendations for infrastructure upgrades
- Best practice "manual" for design and management of above and below grade infrastructure, including drainage, materials and landscape design
- Design and preliminary engineering for pilot projects in one or more specific locations to allow testing of different approaches

- Recommendations for regulatory and policy changes for alley vacations, easements and license agreements, maintenance, and temporary usage
- Recommendations for changes to alley function, including the potential for permanent activation
- Recommendations related to built elements outside the alleys (e.g., buildings, roadways, other infrastructure) that would improve the utility of alleys and enhance the community's use and enjoyment of alleys
- A "how-to" manual for private and non-profit groups interested in alley activation projects and events
- Implementation plan including schedule and estimated budget

We estimate that the consultant services required to produce the master plan will cost approximately \$250,000 and take approximately 18 months from the time funding is identified. An additional staff person would also be needed to manage the consultant contract and facilitate the cross departmental team. While university and other community resources could be included in the process, this assistance would not avert the need for a consultant and an additional staff person. A dedicated funding source does not currently exist for the consultant costs or the additional staff person. If additional information is needed, please do not hesitate to contact us.