

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	27472	Agenda Number	4.
Meeting Date:	9/26/2013		Department:	Austin Energy	
Subject					
Authorize negotiation and execution of an agreement with Steve Jackson Games, to provide a performance-based incentive for the generation of solar energy at its facility located at 3735 Promontory Point Drive, Austin, Texas 78744, for an estimated \$23,488 per year, for a total amount not to exceed \$234,880 over a 10-year period.					
Amount and Source of Funding					
Funding in the amount of \$23,488 is included in the proposed Fiscal Year 2013-2014 Operating Budget of Austin Energy.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Jeff Vice, Director, Local Government Issues (512) 322-6087; Debbie Kimberly, Vice President, Distributed Energy Services (512) 322-6327; Kurt Stogdill, Interim Solar Program Manager (512) 322-6510.				
Boards and Commission Action:	September 16, 2013 - Recommended by the Electric Utility Commission. September 17, 2013 - Recommended by the Resource Management Commission.				
MBE / WBE:					
Related Items:					
Additional Backup Information					
Austin Energy requests authorization to enter into an agreement with Steve Jackson Games, to provide a performance-based incentive (PBI) for an estimated \$23,488 per year, for a total amount not to exceed \$234,880 over the 10-year period for the generation of solar energy at its facility located at 3735 Promontory Point Drive, Austin, Texas 78744.					
The total installation cost is \$415,133 and the incentive will cover between 54% and 57% of the cost. The PBI level for this project is \$0.12 per kWh for 10 years. The solar equipment, which meets Austin Energy program requirements, includes a total of 493 solar modules rated at 300 watts and associated inverters rated at 97.5% efficiency. A total of 173 kW-AC in demand savings is expected.					
This energy improvement will save an estimated 186,412 kWh per year—enough to provide electricity to 16 average Austin homes for a year—and produce an estimated 186 Renewable Energy Credits (RECs) per year. These savings are equivalent to the planting of 2,876 trees or 144 acres of forest in Austin's parks or the removal of 251,317 vehicle miles or 21 cars from Austin roadways. This project will save 123 tons of Carbon Dioxide (CO2); 156 pounds of Sulfur Dioxide (SO2); 172 pounds of Nitrogen Oxide (NOX); and 120 pounds of Carbon Monoxide (CO) from being emitted into the atmosphere.					