

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	27867	Agenda Number	9.
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Meeting Date:	9/26/2013	Department:	Budget Office
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 General Fund Operating Budget (Ordinance No. 20130909-001) reducing the transfer out to the Economic Incentives Reserve Fund in the amount of \$2,160,895, amending the Fiscal Year 2013-2014 Emergency Medical Services Department Operating Budget (Ordinance No. 20130909-001) to increase appropriations by \$2,160,895, amending the Fiscal Year 2013-2014 Economic Incentives Reserve Fund Operating Budget (Ordinance No. 20130909-001) reducing the transfer in from the General Fund in the amount of \$2,160,895 and decreasing total requirements by the same amount for costs associated with the Meet and Confer Agreement between the City and the Austin/Travis County Emergency Medical Services Employees' Association.

Amount and Source of Funding

Funding in the amount of \$2,160,895 will be available in the FY 2013-2014 General Fund.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:

Prior Council Action:

For More Information:

Greg Canally, Deputy Chief Financial Officer, 974-2609; Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638

Boards and
Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

This budget amendment will provide funding for the costs associated with the Meet and Confer Agreement between the City and the Austin/Travis County Emergency Medical Services Employees' Association.

Funding in Fiscal Year 2013-2014 is available in the Transfers Out category of the General Fund. Certified property valuations for various properties receiving property tax based economic incentives came in lower than early estimates from the Travis Central Appraisal District. As a result, projected transfers from the General Fund to the Economic Incentives Reserve Fund have been lowered \$3.8 million. This ordinance reduces the General Fund Transfer Out to the Economic Incentives Reserve Fund in the amount of \$2,160,895 and increases appropriations in the Emergency Medical Services Department by the same amount.