

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

9/26/13  
Public Works

**SUBJECT:** Authorize execution of a construction contract with DENUCCI CONSTRUCTORS, LLC, for 3rd Street Reconstruction Phase 2 – Congress Avenue to Brazos Street and San Jacinto Boulevard to Trinity Street, an Accelerate Austin Project, in the amount of \$2,365,343 plus a \$236,534.30 contingency, for a total contract amount not to exceed \$2,601,877.30.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Public Works</b>
Project Name:	3rd - Congress To Trinity St Recon Cfa Ph 2
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9076
Current Budget	2,539,785
Unencumbered Balance	2,526,046
This Action	<u>(2,399,399)</u>
Estimated Available	<u>126,646</u>
Project Name:	3rd - Congress To Trinity Storm Drain Cfa Ph 2
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9077
Current Budget	118,521
Unencumbered Balance	118,521
This Action	<u>(118,521)</u>
Estimated Available	<u>0</u>
<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	3rd St From Congress To Trinity
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Commercial Paper
Fund/Dept/Unit:	3960 2207 7101
Current Budget	124,671
Unencumbered Balance	83,997
This Action	<u>(83,957)</u>
Estimated Available	<u>40</u>
Total Amount of this Action	<u><u>2,601,877</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The City of Austin Public Works Department is improving eight blocks of 3rd Street right of way from Nueces Street to Trinity Street. The City entered into a Community Facilities and Cost Reimbursement Agreement with 3rd & Brazos, LP to design the proposed 3rd Street improvements for the three blocks between Congress Avenue and Trinity Street and to construct the 3rd Street improvements in the one block between Brazos Street and San Jacinto Boulevard. This one block of

construction was recently completed and this construction contract will complete the proposed 3rd Street improvements in the blocks from Congress Avenue to Brazos Street and from San Jacinto Boulevard to Trinity Street. The five blocks of 3rd Street west of Congress Avenue are currently in design.

Work includes approximately 570 linear feet of concrete storm drain and associated appurtenances, 360 linear feet of ductile iron water line and associated appurtenances, full depth street reconstruction, widened sidewalks, street trees, typical Great Streets furnishings, and installation of the Lance Armstrong Bikeway with pre-cast concrete barrier curbs.

Area stakeholders have been kept informed throughout the project's design process and subsequent construction of the one block completed to date. The contract allows 295 calendar days for completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.

DeNucci Constructors, LLC is located in Austin, TX.