

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	27190	Agenda Number	36.
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Meeting Date:	9/26/2013	Department:	Health and Human Services
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### Subject

Authorize negotiation and execution of contract amendments with two providers of HIV-related services under the Ryan White Part C Outpatient Early Intervention Services Grant: AIDS SERVICES OF AUSTIN, INC., in the amount of \$23,821, for a total second year contract of \$176,761, with three 12-month renewal options in an amount not to exceed \$176,761 per renewal option, for a total contract amount not to exceed \$884,898; and CENTRAL TEXAS COMMUNITY HEALTH CENTERS-DAVID POWELL CLINIC, in the amount of \$29,987, for a total second year contract of \$503,414, with three 12-month renewal option, in an amount not to exceed \$503,414 per renewal option for a total contract amount not to exceed \$2,487,083.

### Amount and Source of Funding

Funding in the amount of \$53,808 is available in the Fiscal Year 2012-2013 Approved Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part C HIV Early Intervention grant. The contract period is January 1, 2013 to December 31, 2013. The grant period is January 1, 2013 to December 31, 2013.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved the 5-year contract cycle with Ryan White Part C grant service contractors on 1-12-2012.
For More Information:	Stephanie Hayden, Assistant Director for HHSD Community Services, 972-5017, Gregory Bolds, HIV Resources Administration Manager, 972-5081, Alma Ruiz, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

### Additional Backup Information

The City received a third and final grant award in the amount of \$946,572 from the U.S. Department of Health and Human Services for the Ryan White Part C Outpatient Early Intervention Services program. The final award is a combination of \$79,808 of carryover funds plus the remaining \$282,267 of the Part C base award.

The Austin Travis County Health and Human Services Department (HHSD) is the administrative agency for this grant. HHSD in collaboration with the Part C program partner organizations (AIDS Services of Austin, David Powell Community Health Center, Community Action, Inc., and HHSD Communicable Disease Unit) submits an

annual grant application for the continuation of funds for the project area. These organizations have collaborated on the Part C program application for over 20 years and collectively are identified as the Austin Part C Project Area for this grant program.

The Part C grant focuses on the delivery of community-based primary medical care, including ambulatory medical care provided by David Powell Clinic, oral health services provided by AIDS Services of Austin, transportation services provided by Community Action, Inc., and non-medical case management services provided by HHSD's Communicable Disease Unit. The Part C project area is a 10-county service delivery area which includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano and Williamson counties.

## ATTACHMENT A

### **Related Department Goal:**

Social Services: Assist People in Achieving Safety, Stability and Long Term Self-Sufficiency.

Summary of Ryan White Part C HIV/AIDS services distribution of Fiscal Year 2013.

<u>Grant Subrecipients:</u>		Total
AIDS Services of Austin, Inc. (ASA)	Oral Health Services	\$176,761
Community Action Inc., of Central Texas	Transportation Services and Non-Medical Case Management	\$100,717
David Powell Clinic (CTCHC)	Outpatient Ambulatory Medical Care and Eligible Prescriptions	\$503,414
<u>Internal City program:</u>		
Communicable Disease Unit	Non-Medical Case Management \$	46,175
Administrative Agency, including quality management (HHSD)		<u>\$119,505</u>
		\$946,572

### **Performance Measures:**

#### Output Measures:

DAVID POWELL CLINIC will provide approximately additional 70 units of Outpatient Ambulatory Medical Care for about 23 unduplicated clients. One unit = One medical visit

DAVID POWELL CLINIC will provide approximately 161 additional Prescriptions for about 25 unduplicated clients. One unit = One prescription

AIDS SERVICES OF AUSTIN INC. will provide approximately 292 additional units of Oral Health service for about 73 unduplicated clients. One unit = One dental visit

COMMUNICABLE DISEASE UNIT (HHSD internal program) will provide approximately 1,846 units of Non-Medical Case Management for about 25 unduplicated clients. One unit = 15 minutes of case management services on behalf of a client

#### Outcome Measure:

90% of clients will be successfully linked to HIV primary medical care