

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

9/26/13  
Parks and Recreation Department  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$1,047 in grant funds authorized from the Texas Commission on the Arts; and amending the Fiscal Year 2012-2013 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001), to appropriate \$1,047 to fund musical performances.

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Texas Commission on the Arts Grant			
Grant Period: 6/15/13-7/15/13	0	1,047	1,047
Total	0	1,047	1,047
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	1,047	0	0	0	0
Total Expenditures	1,047	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

This grant requires a match of \$1,290 which is available in the FY2014 Parks and Recreation Operating Budget.