

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	26452	Agenda Number	52.
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Meeting Date:	9/26/2013	Department:	Austin Police Department
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Subject

Authorize negotiation and execution of an interlocal agreement for Booking and Related Services between Travis County and the City of Austin in the amount not to exceed \$6,389,648 for Fiscal Year 2013-2014.

Amount and Source of Funding

Funding is included in the Fiscal Year 2013-2014 Operating Budget of the Austin Police Department.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved previous Central Booking agreements on September 22, 2011 and September 27, 2012.
For More Information:	Art Acevedo, Chief of Police 974-5030
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10th Street. Since 1998, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an Interlocal Agreement.

This one year only agreement, which will run from October 1, 2013 to September 30, 2014, maintains the staffing levels that were included in the fiscal year 2013 agreement as well as the 90% credit for the City costs included as part of the agreement.

The City's payment amount increased due to salary increases provided to Travis County law enforcement officers during FY2013. Due to true-up provisions in the agreement, this amount could increase or further decrease based on overall activity at the booking center.

Both entities have agreed to continue a one year commitment in order to review options for Central Booking operations beyond fiscal year 2014.