

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/26/13
 Police
 Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$26,779 in additional grant funds from the Downtown Austin Alliance and amending the Fiscal Year 2012-2013 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate an additional \$26,779 for the Downtown Ranger Program.

CURRENT YEAR IMPACT:

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
APD Downtown Ranger Program			
Grant Period: 05/2013-04/2014	626,000	26,779	652,779
Total	<u>626,000</u>	<u>26,779</u>	<u>652,779</u>
FTEs	13.00	0.00	13.00

FIVE-YEAR IMPACT:

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	652,779	0	0	0	0
Total Expenditures	652,779	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: This ordinance will accept \$26,779 in additional funding, for a total of \$652,779, from the Downtown Austin Alliance and will amend the FY 2012-2013 Austin Police Department Operating Budget Special Revenue Fund to appropriate these funds for the program entitled Downtown Ranger Program.

Funding from the Downtown Austin Alliance will be used to continue an effective tool in addressing public order issues and making the downtown area safer for citizens and visitors. Downtown Rangers are civilian employees that assist in walking and bicycle patrol. The Austin Police Department (APD) Downtown Area Command manages the Ranger Program. The Downtown Ranger Program has been successful in providing part-time job opportunities to future APD cadets awaiting the APD Training Academy. This aspect of the program strengthens APD's recruitment efforts.