

**CIP  
EXPENSE DETAIL**

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize negotiation and execution of an amendment to the interlocal agreement between the City of Austin and the Texas Department of Transportation for the US 290 Intersection Improvements at FM 1826 and Convict Hill Road project in an amount not to exceed \$379,274.50 for a total amount not to exceed \$898,876.50.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Us290 Intersect@1826 & Convict Hill
Fund/Department/Unit:	3960 2207 7633
Funding Source:	Commercial Paper
Current Appropriation:	1,219,325.00
Unencumbered Balance:	476,403.74
Amount of This Action:	(379,274.50)
Remaining Balance:	<u>97,129.24</u>
 Total Amount of this Action	 <u><u>379,274.50</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This interlocal agreement provides funding to reimburse TXDOT for the relocation of existing City of Austin water lines that conflict with TXDOT's improvements to the US 290 Intersections at FM 1826 and Convict Hill Road.

This amendment to the interlocal agreement provides for the construction of 1,200 linear feet of 16 inch diameter water line, a new 16 inch gate valve, wet connections, removal and disposal of 550 linear feet of 12 inch diameter asbestos cement pipe, and the abandonment of approximately 500 linear feet of 12 inch diameter asbestos cement pipe.

During construction it was determined that the existing 12 inch diameter water line along the south side of US 290 and east of Convict Hill Road needs to be relocated. The construction plans indicated that approximately 1,050 linear feet of the existing 12 inch diameter water line was constructed of ductile iron; however, it has been determined that this line is in fact an asbestos cement pipe.