

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27384	Agenda Number	65.
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Meeting Date:	September 26, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2013-2014 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, for the purchase of computer software and software maintenance and support in an amount not to exceed \$21,115,309.

Amount and Source of Funding

Funding in the amount of \$6,248,911 is available in the Fiscal Year 2013-2014 Capital Budgets of City departments. Funding in the amount of \$14,572,274 is available in the Fiscal Year 2013-2014 Operating Budgets of City departments. Funding in the amount of \$6,000 is available in the 2013-2014 Municipal Court Technology Fund. Funding in the amount of \$288,124 is available from Austin Police Department Forfeiture Funds.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	David Kucko, Senior Buyer/974-3364
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Boards and Commission Action:	September 11, 2013 - Unanimously approved by the Water and Wastewater Commission on a 7-0 vote. September 16, 2013 - Approved by the Electric Utility Commission.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.
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Additional Backup Information

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for software and software maintenance and support.

Some of the significant planned purchases for 2013-2014 through this cooperative agreement include:

- Citywide - contractual software maintenance
- Austin Energy - software solution for aggregating operational data
- Austin Energy - software to implement Enterprise Architecture
- Airport - software maintenance, support and upgrades
- CTM - Security and monitoring software
- CTECC - CAD System software
- FSD and CTM – Business Intelligence software
- Police - ARIC maintenance
- CTM - ETL (Extract, Transform and Load) Tool and ESB (Enterprise Service Bus)
- Citywide - Gotomypc Licenses
- Police - Maximo Inventory and Work-Order Management System software licenses and support

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.