

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27385	Agenda Number	66.
Meeting Date:	September 26, 2013			
Department:	Purchasing			
Subject				
Authorize award and execution of various service contracts during the Fiscal Year 2013-2014 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of technology services in an amount not to exceed \$37,365,387.				
Amount and Source of Funding				
Funding in the amount of \$20,609,264 is available in the Fiscal Year 2013-2014 Capital Budgets of City departments. Funding in the amount of \$16,496,123 is available in the Fiscal Year 2013-2014 Operating Budgets of City departments and funding in the amount of \$260,000 is available in Fiscal Year 2013 grant funds.				
Fiscal Note				
Fiscal notes are attached.				
Purchasing Language:	Cooperative Purchase			
Prior Council Action:				
For More Information:	David Kucko, Senior Buyer/974-3364			
Boards and Commission Action:	September 10, 2013 - Approved by the Austin Airport Advisory Commission on a 5-0 vote. September 11, 2013 - Unanimously approved by the Water and Wastewater Commission on a 7-0 vote. September 16, 2013 - Approved by the Electric Utility Commission.			
Related Items:				
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established; however, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.			

Additional Backup Information

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for technology consulting, technical training services, information resources technology services, technology staffing, and telecommunications services.

Some of the significant planned purchases for 2013-2014 through this cooperative agreement include:

- Austin Energy - Technical Programming Services for various projects and programs
- Austin Energy - Telephony (base cost and long distance)
- Austin Energy - Enterprise Architecture
- Austin Energy - Maximo services
- Citywide Business Intelligence
- Citywide Professional services for VoIP telephony upgrade
- AWU – Augment services for programs and systems (mobile workforce, GIS, Hansen, Infor EAM Datastream)
- CTM - Contract deployment assistance for PC Refresh
- Planning and Development - Services for electronic plan review
- CTM - Services for citywide telecommunications infrastructure; moves, adds and changes
- Citywide - Time Warner Broadband services

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.