

ACTIVE THIRD PARTY PROJECTS - SEPTEMBER 2013

PROFESSIONAL SERVICES:

PROJECT NAME	CONSULTANT/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
		AA	H	A/NA	WBE	AA	H	A/NA	WBE											
1 Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	91.61%	0.00%	6.86%	\$3,943,992.00	\$3,720,353.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress	94.33	\$8,600,000.00	estimated	NA
2 ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.90%	9.00%	4.90%	15.80%	4.05%	10.40%	5.79%	7.88%	\$10,926,394.00	\$7,811,224.23	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress	71.49	not applicable		NA
3 Green Water Treatment Plant	Jones & Carter	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending	0.00	not applicable		NA
4 National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending	0.00	\$1,667,575.00	estimated	NA
5 VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	\$471,089.00	\$0.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress	0.00	\$1,560,000.00	not to exceed	NA

CONSTRUCTION:

PROJECT NAME	CONTRACTOR/ DEVELOPER	Project Goals				Current Participation				Contract Amount	Expenditures to date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	REPORTING	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
		AA	H	A/NA	WBE	AA	H	A/NA	WBE											
1 Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	50.00%	3.89%	2.99%	10.22%	\$88,420,713.00	\$15,557,614.54	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress	17.59	\$8,600,000.00	estimated	Jan 2014
2 ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	0.00%	0.20%	0.00%	0.28%	\$90,167,426.00	\$2,267,258.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction in Progress	2.51	not applicable		NA
3 Legal Zoom	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$8,327,773.00	\$4,661,221.50	David Pena/ Mike Wilson	Stella Richerson-Kinley	EGRSO	Quarterly	Construction in Progress	55.97	\$200,000.00	not to exceed	Oct 2013
4 US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress. Participation numbers as of April 2013.	93.19	\$212,695.00	estimated	NA
5 The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,600,382.00	\$516,797.74	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold	11.23	\$372,590.00	not to exceed	NA
6 Green Water Treatment Plant	Trammell Crow	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$9,181,600.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Construction pending. Begins next year.	0.00	not applicable		NA
7 VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	8.22%	4.94%	\$3,993,291.00	\$519,127.83	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	13.00	\$1,560,000.00	not to exceed	May 2015
8 HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	0.56%	2.29%	0.00%	0.61%	\$28,435,746.00	\$11,444,634.00	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	40.25	\$920,576.00	estimated	Dec 2013
9 National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending	0.00	\$1,667,575.00	estimated	NA

NOTE: Based on August expenditure reports