

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	27821	<b>Agenda Number</b>	5.
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<b>Meeting Date:</b>	10/3/2013	<b>Department:</b>	Budget Office
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**Subject**

Approve an ordinance amending the Fiscal Year 2013-2014 Building Services Department Capital Budget (Ordinance No. 20130909-002) to transfer in and appropriate \$100,000 from the Fiscal Year 2013-2014 General Fund Operating Budget (Ordinance No. 20130909-001) and transfer in and appropriate \$400,000 from the Fiscal Year 2013-2014 Critical One-Time Fund Operating Budget (Ordinance No. 20130909-001) for the Austin Resource Center for the Homeless renovations.

**Amount and Source of Funding**

\$400,000 is available in the Critical One-Time Fund and \$100,000 is available from the General Fund in the 2013-2014 Operating Budget.

**Fiscal Note**

A fiscal note is attached.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	September 9, 2013 - Council approved the 2013-2014 Operating Budget which included \$500,000 for one-time ARCH renovations
<b>For More Information:</b>	Kim Springer, Deputy Budget Officer, 974-2924
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

**Additional Backup Information**

Council approved the 2013-2014 Operating Budget which included \$500,000 for one-time Austin Resource Center for the Homeless (ARCH) renovations. This transfer and appropriation will allow the department to move forward on the project under the Capital Program.