

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/3/13
Public Works

SUBJECT: Authorize the negotiation and execution of an amendment to the professional services agreement with JACOBS ENGINEERING GROUP, INC. (formerly CARTER & BURGESS) for engineering services for the Boardwalk Trail at Lady Bird Lake project in the amount of \$440,000 for a total contract amount not to exceed \$3,470,000.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Boardwalk
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8291

Current Budget	19,849,400
Unencumbered Balance	480,618
This Action	(395,500)
Estimated Available	<u>85,118</u>

Department:	Parks and Recreation
Project Name:	Ada Fishing Pier
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2012 GO Bonds P14
Fund/Dept/Unit:	8114 6207 A202

Current Budget	150,000
Unencumbered Balance	150,000
This Action	(44,500)
Estimated Available	<u>105,500</u>

Total Amount of this Action:	<u>440,000</u>
------------------------------	----------------

ANALYSIS / ADDITIONAL INFORMATION: In November 2010, Austin voters approved construction of the Boardwalk Trail project. Construction is approximately 57% complete and substantial completion is expected by June 2014.

The Boardwalk Trail at Lady Bird Lake will close an existing 1.2 mile gap in the trail system around the lake. Trail users are currently redirected to the sidewalk of Riverside Drive and continue on the sidewalk over IH 35. The Boardwalk Trail will consist primarily of a raised concrete trail over the lake and shore lands with trail head entrances located at key points to facilitate access.

This additional authorization will allow for design of the CORE fishing pier which was authorized by the 2012 Bond, as well as additional construction phase and warranty phase services.

This project is located in zip codes 78704 and 78741, and is managed by the Public Works Department.

This project is pending review by the City's Change Control Committee.

Jacobs Engineering Group, Inc. is located in Austin, Texas.