

## CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

October 3, 2013  
FIRE

**SUBJECT:** Authorize the negotiation and execution of all documents and instruments necessary to acquire in fee simple a tract of land totaling approximately 2.508 acres in Travis County, Texas, located on Old San Antonio Road from The Riddell Family Limited Partnership, for a total not to exceed \$1,638,727.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>FIRE</b>
Project Name:	Fire Station - Onion Creek
Fund/Department/Unit:	8116 8307 A003
Funding Source:	2012 GO Bonds
Current Appropriation:	4,992,500.00
Unencumbered Balance:	4,987,536.30
Amount of This Action:	(1,638,727.00)
Remaining Balance:	<u>3,348,809.30</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The proposed acquisition is approximately 2.508 acres of land located on Old San Antonio Road and is within the full-purpose jurisdiction of the City of Austin. The immediate area is experiencing commercial, multi-family and single-family growth. This tract will be used to construct a new 9,000 square foot fire station to serve the Onion Creek area, and is funded by 2012 Bonds, Proposition 16. This tract is currently zoned GR-MU-CO. The purchase and sale agreement is conditional on rezoning subject property to modify the conditional overlay to allow for access to existing Old San Antonio Road.