A U S T I N C I T Y C O U N C I L

AGENDA

Recommendation for Council Action

Austin City Council	**Item ID**	27628	**Agenda Number**	16.
Meeting Date:	10/3/2013	**Department:**	Parks and Recreation	

Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Parks and Recreation Department Capital Budget (Ordinance No. 20130909-002) to appropriate $1,000,000 for the renovation and further development of the Auditorium Shores Trailhead. Related to Item # 7.

Amount and Source of Funding

Funding is available from Texas Parks and Wildlife.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	September 13, 2011 - Council approved the Operating Budget which included grant funding for Auditorium Shores Trailhead on the operating side; April 7, 2011 - Council approved the Resolution No. 20110407-017 approving the grant request of $1,000,000 to the Texas Parks and Wildlife Department.
For More Information:	Elizabeth Richard 512-974-6790; April Shaw 512-974-6716.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On August 25, 2011, the Texas Parks and Wildlife Commission approved the City of Austin – Parks and Recreation Department's grant proposal to renovate and further develop the Auditorium Shores Trailhead at Lady Bird Lake. The project includes expansion of parking, restroom utilities, trail realignment, shoreline restoration, improved connectivity, exercise stations, landscaping, lighting, drinking fountains, site furnishings and signage.

$1,000,000 in grant funding was previously approved through the Fiscal Year 2011-2012 general fund budget process, and this amendment will allow the project under the Capital Program.