Recommendation for Council Action (Purchasing)

Austin City Council		**Item ID:**	27270	**Agenda Number**	21.
Meeting Date:		October 3, 2013			
Department:		Purchasing			

Subject

Authorize award, negotiation and execution of a 36-month contract with ENOSERV, LLC, for the purchase of PowerBase software including implementation, maintenance and support services for Austin Energy in an amount not to exceed $250,000.

Amount and Source of Funding

Funding in the amount of $155,317 is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy and $6,182 is available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the remaining twenty four months of the original contract period is contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Sole Source
Prior Council Action:	
For More Information:	Gage Loots, Supervising Senior Buyer/512-322-6251
Boards and Commission Action:	September 16, 2013 - Approved by the Electric Utility Commission.
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Additional Backup Information

The proposed contract with ENOSERV, LLC, Tulsa, OK, will allow for the purchase of PowerBase software for Austin Energy. PowerBase is a utility system protection software for data and information management of relay testing including implementation, maintenance, and support services. PowerBase integrates reporting systems for specialized reports, maintenance service activities, automated system reporting to technicians with relays due for maintenance, changes to system settings performed by engineering, and other relay maintenance activities.

The PowerBase software houses utility-wide test results needed as evidence of regulatory compliance. It serves an interface between existing software to supply an easily accessible audit trail required for North American Electric Reliability Corporation (NERC) and Electric Reliability Council of Texas (ERCOT) reporting.

The software is designed to find, share, track and store data associated with substations, protective relays and relay settings, protective relay test results, current and potential transformers, circuit breakers, dc supplies and control circuits, current and voltage sensing devices, associated telecommunications equipment, batteries, contact personnel, and investigation reports.

ENOSERV, LLC is the sole developer and supporter of the PowerBase software and does not permit outsourcing of these products and services through third parties. Due to the proprietary design, only PowerBase supports the automated conversion of data from Austin Energy's relay testing software. Therefore, ENOSERV, LLC is the sole source provider of the products and services to be provided under this contract.