

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize award and execution of a contract with SMITH PUMP COMPANY, INC., for the rehabilitation and startup of a horizontal, split-case pump for the Austin Water Utility for a total contract amount not to exceed \$71,750.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Davis Hydraulic & Energy Efficiency Improvements
Fund/Department/Unit:	3960 2207 7098
Funding Source:	Commercial Paper
Current Appropriation:	1,085,571.00
Unencumbered Balance:	650,110.51
Amount of This Action:	<u>(71,750.00)</u>
Remaining Balance:	<u>578,360.51</u>
Total Amount of this Action	<u><u>71,750.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract with Smith Pump Company, Inc., of Waco, Texas is for the rehabilitation and startup of the HSP-025 horizontal, split-case pump that is located at the Davis Water Treatment Plant High Service (Potable Water) Pump Station. The pump bearings have failed and the pump is inoperable, which impacts redundancy at the plant.

The Contractor will perform field inspection reports and shop inspection/repair assessment reports. Once this is completed, the Contractor will provide all necessary labor, material and equipment to restore the pump to full operations.

MBE/WBE solicited: 20/26 MBE/WBE bid: 0/0