

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/3/13
Austin Energy

SUBJECT: Authorize award and execution of a contract with DREHER & ASSOCIATES INC., for the purchase of cooling tower fan decking and eight high efficiency fans at Austin Energy's Paul Robbins District Cooling Plant facility in an amount not to exceed \$195,146.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Non-Electric Plant Capital
Fund/Dept/Unit:	3060-1107-0310
Funding Source:	100% Taxable Debt
Current Appropriation	248,791,671.00
Unencumbered Balance	21,228,438.16
Amount of This Action	<u>(195,146.00)</u>
Estimated Available	<u>21,033,292.16</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.