

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	27657	Agenda Number	33.
---------------------	----------	-------	---------------	-----

Meeting Date:	October 3, 2013
---------------	-----------------

Department:	Purchasing
-------------	------------

Subject

Authorize award and execution of a 12-month requirements service agreement with DEALERS ELECTRICAL SUPPLY, for preventative and corrective maintenance services for the main switchboard and for a warranty extension of related switchgear at the Combined Transportation, Emergency & Communications Center, in an amount not to exceed \$54,715, with four 12-month extension options in an amount not to exceed \$54,715 per extension option, for a total contract amount not to exceed \$273,575.

Amount and Source of Funding

Funding in the amount of \$54,715 will be available in the Fiscal Year 2013-2014 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
----------------------	----------------------

Prior Council Action:	
-----------------------	--

For More Information:	Oralia Jones, Senior Buyer, 512-322-6594
-----------------------	------------------------------------------

Boards and Commission Action:	September 16, 2013 - Approved by the Electric Utility Commission.
-------------------------------	-------------------------------------------------------------------

Related Items:	
----------------	--

MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Additional Backup Information

The proposed contract will provide for preventative and corrective maintenance of the main switchboard, including a warranty extension of the Square D brand switchgear supporting the switchboard, at the Combined Transportation, Emergency & Communications Center (CTECC). This contract also includes 16 hours of annual on-site training for employees.

CTECC is home to 911 Operations for the Austin and Travis County region and is supported by dual utility feeds to ensure 99.999% reliability. The switchgear is critical to a seamless transfer of power in the event one utility feed fails; and it ensures an uninterrupted power supply to critical communications equipment in case of a power failure. This system ensures the reliability and operation of Public Safety site systems and significantly reduces the risk of equipment downtime to 911 Operations.

As specified in the Interdepartmental Service Agreement of January 1, 2003 and amended May, 7, 2008, between Austin Energy and the City of Austin's Communications and Technology Management (CTM), acting on behalf of CTECC, Austin Energy is responsible for providing facility maintenance services for the CTECC facility. Austin Energy provides internal labor and manages contractors, and bills CTM for these services. CTM bills other owners according to their share of ownership as outlined in the Interlocal Agreement dated August 14, 2001 between the City, the Texas Department of Transportation (TxDOT), the Travis County Sheriff's Office and the Capital Metropolitan Transportation Authority which defines CTECC as a jointly-owned facility: COA 63%; TxDOT 21%; Travis County 12%; and Capital Metro 4%.

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

MBE/WBE solicited: 4/3

MBE/WBE bid: 0/0

BID TABULATION

IFB No. OPJ0015

Switchboard at Main Building Preventative and Corrective Maintenance
and Warranty Extension at Austin Energy's CTECC
(6 Line Items)

Vendor

Total Bid Amount

Dealers Electrical Supply
Austin, TX

\$273,575

PHE Services
Dallas, TX

*

* Non-responsive due to exceptions taken to the City's commercial terms and conditions.

PRICE ANALYSIS

- a. Adequate competition.
- b. One Hundred-Sixteen notices were sent including four MBE and three WBEs. Two bids were received, with no response from the MBE/WBE.
- c. The pricing offered represents a 48% increase to the last contract awarded in August 2008. The increase in maintenance costs was anticipated due to the age of the equipment (11 years old). In addition, the testing requirements have also changed. There is more content than was offered in the past, which is more in line with

the latest Schneider, IEEE, NEMA, NEC, and NFPA standards used today. All work performed will be in accordance with the National Electric Code and local codes. Also, a review of the Producer Price Index showed an increase of 8.54%, from 108.8 (August 2008) to 118.1 (August 2013).

APPROVAL JUSTIFICATION

- a. Dealer Electrical Supply is the current provider of these services.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet and in the Austin American Statesman.