

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/3/13

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve the waiver of certain fees and requirements for the Affordable Housing Fair sponsored by People Organized in Defense of Earth and Her Resources (PODER) which is to be held on Saturday, October 5, 2013 at the Montopolis Recreation Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$120	Gym Rental Fees (Parks and Recreation)
\$120	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department for this event are \$120. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$60 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$60 to his fee waiver allocation budget. Additionally, the \$200 Parks and Recreation Department refundable damage deposit is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.