

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/3/13

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver of certain fees and requirements for the Diwali Giving Event sponsored by the Hindu Charities of Texas which is to be held on Saturday, November 16, 2013 at the Asian American Resource Center.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

|       |  |
|-------|--|
| \$600 | Ballroom - Resident Rental Fees (Parks and Recreation) |
| \$600 | Total Fees Waived                                      |

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$1,262. This item waives \$600 in fees, leaving \$662 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$200 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget. Additionally, the \$200 Parks and Recreation Department refundable damage deposit is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.