

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$108,638.58

TOTAL = \$108,638.58

Project:	JJ Seabrook Stream Restoration, Rain Garden & Urban Trail		
	JJ Seabrook		
MOU #	13-009		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORK

Temporary Use - Work Area		Project: JJ Seabrook Stream Restoration, Rain Garde	
		JJ Seabrook	
		MOU #	13-009
TCAD Land Value of Adjacent Properties (\$):	\$81,250.00		
Average Lot Size (sq. ft.):	10628.6	<i>Based on surrounding lots</i>	
Value per Square Ft. (\$):	\$7.644	<i>Average</i>	
Requested Area (sq. ft.):	126324.0	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$965,676.23	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$144,851.43	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$12,070.95	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	\$402.37	<i>Monthly Value divided by 30 (Average number of days in</i>	
Days Requested:	270	<i>Submitted br Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$108,638.58	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

SHEET
n & Urban Trail
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<i>a month)</i>