M E M O R A N D U M O F U N D E R S T A N D I N G

TO: **Rob Spillar, P.E.** M.O.U. # 13-005
Director, Austin Transportation Department

FROM: **Sara Hensley, CPRP**
Director, Parks and Recreation Department

SUBJECT: **Pressler Street Extension (Mopac Access and Corridor Improvements)**

FDU #: Transportation Bond 2012 : Project I.D.: 9223.002

DATE: **4/3/2013**

Austin Transportation Department is allowed to use the parkland located at **Lamar Beach (near intersection of W. Cesar Chavez Street & B.R. Reynolds Drive),** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Permanent Use and Temporary Use.** The mitigation value will be calculated using a $55.00 sq. ft. value.

The estimated Project Start Date is **April, 2014.**

The estimated duration of the parkland use is **540** Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **September, 2015.**

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Transportation Department is in agreement to provide the following mitigation in return for use of the parkland:

1. Surface parking lot, with a cost value of $1,029,700.00 to the Parks Department.
2. Rain Garden infrastructure, with a cost value of $175,000 to the Parks Department.
3. Drainage improvements and possible new parking spaces between the two WAYA Fields, with a cost value of $203,100 to the Parks Department.
4. Engineering Services and Maintenance (parking lot repair, signage, stripping) cost value of $ Balance or $33,670 to the Parks Department.

Austin Transportation Department Point of Contact is: **Gary Schatz, PE, AD** Phone Number: **974-7189**

PARD Point of Contact is: **Gregory Montes** Phone Number: **974-9458**

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Parks & Recreation Board:

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Sara Hensley, CPRP Date
Director, Parks and Recreation Department

CONCURRENCE

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Rob Spillar, P.E. Date
Director, Austin Transportation Department

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)

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